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## Housing Corporation South West Allocation Statement 2004/05 and 2005/06

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## Foreword

The two year programme covering the period 2004/05–2005/06 reflects the Housing Corporation’s strategic approach to the allocation of resources for the provision of affordable housing. This year is the first where we have made allocations for two years to begin giving greater certainty for longer term programme planning. We expect to develop this longer-term allocation approach in future years. The allocations reflect the innovative partnering approach between the Housing Corporation and housing associations and were made on the basis of consultation with local authorities and other stakeholders.

The strategic priorities for the South West were set by the South West Housing Board in “Strategic Priorities for the South West” published by the Board in July 2003 and combined the Approved Development Programme (ADP) with the Housing Investment Programme (HIP) resources to form the Single Housing Investment Pot (SHIP). More resources were allocated for new provision than would have been available on the basis of the national split of the Approved Development Programme. All allocations meet the criteria established.

Once again the Allocation Statement is published in electronic form only. A full listing of schemes in spreadsheet format can be downloaded from our website [www.housingcorp.gov.uk](http://www.housingcorp.gov.uk).

I hope you find the Statement informative.

**Phil Deacon**  
**Director Investment & Regeneration, South**

## 1 Introduction

This Allocation Statement details the level of Approved Development Programme (ADP) resources available in the South West and summarises the allocations made for 2004/05 and 2005/06. It briefly describes how the proposed programme is intended to address the priorities set out in “Strategic Housing Priorities in the South West” document produced by the South West Housing Body.

## 2 Resources

On current assumptions the South West Region will spend £180.3m of the national Approved Development Programme (ADP) over the two years of the programme. This includes £1.817m of Basic Credit Approval (BCA) transferred by four of the region’s local authorities to the ADP element of the single housing investment pot.

### 2.1 Transfer of Basic Credit Approval (BCA)

Four debt free local authorities transferred their 2004/05 BCAs to the ADP element of the single housing investment pot for investment as social housing grant. Details of the sums transferred and total value of allocations agreed for the two year period are set out below:

**Figure 1: Local Authority BCA Transferred to ADP**

	BCA Transferred £000’s	Value of Allocations £000’s
Kennet	310	3,983
North Dorset	371	5,179
Penwith	843	4,309
Tewkesbury	293	3,086

### 2.2 Proposed Programme

This resources available are sufficient to allow a total new programme of £188.978m to be mounted over the two year period. A summary of allocations and units delivered by programme head is provided on the next page.

In addition to the proposed Approved Development Programme (ADP) investment a total additional investment of £57.8m has been agreed with registered social landlords (RSLs), local authorities (LAs) and others on a joint funding basis.

This enables us to mount a substantially larger programme than originally forecast in the regional housing strategy published last summer.

Figure 2: Allocations Summary

	HC SHG	Other Public Subsidy	Recycled SHG	Total Public Subsidy	Number of Homes	HC SHG	OPS	Cost per Home	TPS
Housing for Rent	134,342,921	44,577,239	3,527,913	182,448,073	3,569	37,642	12,490	51,120	
Intermediate Rent	2,011,973	413,177	-	2,425,150	111	18,126	3,722	21,848	
Temporary Social Housing	943,481	250,000	-	1,193,481	38	24,828	6,579	31,407	
<b>Total Rent</b>	<b>137,298,375</b>	<b>45,240,416</b>	<b>3,527,913</b>	<b>186,066,704</b>	<b>3,718</b>	<b>36,928</b>	<b>12,168</b>	<b>50,045</b>	
Homebuy Newbuild	554,430	-	-	554,430	18	30,802	-	30,802	
Homebuy Market Purchase	17,928,177	-	-	17,928,177	524	34,214	-	34,214	
Total Homebuy	18,482,607	-	-	18,482,607	542	34,101	-	34,101	
Shared Ownership	27,088,215	3,962,327	5,026,429	36,076,971	1,764	15,356	2,246	20,452	
Voluntary Purchase Grant	104,500	-	-	104,500	10	10,450	-	10,450	
<b>Total Low Cost Home Ownership</b>	<b>45,675,322</b>	<b>3,962,327</b>	<b>5,026,429</b>	<b>54,664,078</b>	<b>2,316</b>	<b>19,722</b>	<b>1,711</b>	<b>23,603</b>	
MISC	3,614,592	-	-	3,614,592					
ADREIMMF	1,328,725	-	-	1,328,725					
ADWORMF	45,000	-	-	45,000					
ADWORMS	216,000	-	-	216,000					
<b>Total Works to RSL Stock</b>	<b>5,204,317</b>	<b>-</b>	<b>-</b>	<b>5,204,317</b>					
<b>South West</b>	<b>188,178,014</b>	<b>49,202,743</b>	<b>8,554,342</b>	<b>245,935,099</b>	<b>6,034</b>				

Figures exclude a works to RSL stock reserve of £800k for emergency repairs and regeneration work in St Pauls, Bristol still to be allocated.

### 3 Meeting Regional Objectives and Priorities

The South West Housing Body (SWHB) proposed three overarching priorities in its Strategic Priorities document:

- **More affordable homes**  
to deliver more affordable homes, in areas specified in the Regional Planning Guidance (RPG 10) spatial strategy, in other areas of current housing growth, in rural villages and in market and coastal towns
- **Private sector renewal**  
supporting vulnerable people in the private sector; and
- **Decent homes**  
for tenants in the social housing sector.

The main priority for Housing Corporation funding was more affordable housing:

- the programme is projected to deliver 6,034 more affordable homes against an original target of 3,240. (5,500 new affordable homes will be added to the region's stock);
- including a proposed reserve of £800k the programme allows for £6m of allocations for works to RSL stock as agreed with the RHB; and
- £3m has been earmarked for specific empty homes investment (this is in addition to £10m allocated to local authorities from the single housing investment pot for private sector renewal). In addition other rehabilitation activity will contribute to the return to use of empty property or property renewal.

#### 3.1 Spatial priorities

A number of spatial and thematic priorities are also addressed by the proposed programme:

- **Principle urban areas**  
A minimum of 50% of the programme was to be allocated to schemes in and around the region's eleven Principle Urban Areas (PUAs) and other areas of current housing growth. £102.2m (54%) has been allocated.
- **Rural communities**  
A minimum of 764 new affordable homes were to be provided in rural communities of less than 3000 population in accordance with the national target. A total allocation of £33m (17.5%) is proposed providing 870 homes to allow for slippage/loss of schemes. At 17.5% of the total programme this is substantially less than the third of the programme originally anticipated.
- **Market & coastal towns**  
Remaining resources, approximately 17% of the programme, were to be directed to housing provision in the region's market and coastal towns. A minimum allocation of £35.6m (19%) is proposed. Allowing for the likely focus of Homebuy take up in rural districts in market and coastal towns this figure will increase.

Pending further work by the South West Planning Board and South West Housing Body on 'sub-regions/housing markets' we have been mindful of previous levels of distribution of new programme across the 14 multi district/unitary geographical groups referred to in the South West Housing Body's "Strategic Housing Priorities" document. A comparison of actual investment levels to investment target ranges is set

out below. These ranges are the same as those used in the South West Housing Body's report to Office of the Deputy Prime Minister (ODPM) on the regional strategic housing priorities.

**Figure 3: Allocation levels by sub-region**

Sub-region	Level of allocation expected £m	Level achieved £m	Number of Homes
West Cornwall/Isles of Scilly	10 to 12	12.1	225
East Cornwall	8 to 10	8.4	267
Devon	20 to 24	23.8	743
Plymouth	14 to 16	15.5	408
Torbay	6 to 7	6.8	152
Former Avon	35 to 37	39.0	1,299
Bournemouth, Poole & Christchurch	18 to 20	20.4	734
Rest of Dorset	12 to 15	14.5	304
Gloucestershire	14 to 16	17.4	635
Quantocks	7 to 8	5.7	179
Rest of Somerset	5 to 6	7.2	302
Swindon	6 to 8	7.5	326
Wiltshire	8 to 10	10.0	460
<b>Total</b>		<b>188.2</b>	<b>6,034</b>

There are no authorities without an allocation.

### 3.2 Thematic priorities

#### ➤ Regeneration

- 60% of funding for new provision was to be delivered through the use of previously developed land or the conversion of existing buildings. In addition priority was to be given to schemes complementing other regeneration schemes such as Neighbourhood Renewal, Urban Regeneration Companies, New Deal for Communities or Single Regeneration Budget initiatives.
- £120.9m (73%) of funding for new provision will be delivered through the use of previously developed land or the conversion of existing buildings.
- £32.3m has been directed to schemes complementing regeneration activity.

#### ➤ Modern methods of construction

35% of all new affordable homes provided through the programme employ modern methods of construction, exceeding the national and regional target of 25%.

#### ➤ Promotion of sustainable communities

- All major schemes have been checked for tenure mix and the adoption of the principles of the Urban Design Compendium, and all schemes to ensure that they have been subject to a sustainability assessment. All eligible schemes for 2004/05 meet the Eco Homes 'pass' rating, with £30m allocated to schemes achieving a 'good' rating and £1.5m 'very good'.
- All bar £5.2m of eligible schemes allocated to for 2005/06 meet or exceed the 'good' rating as required. Where this has not proved possible and a 'pass' only rating has been achieved this has very largely reflected the terms under which Section 106 sites were originally negotiated with developers.

### 3.3 Meeting the needs of specific groups

The majority of investment for the provision of new affordable housing relates to general needs. However, there were also a number of client groups for whom the RHB wished to provide specific support:

➤ **Homeless people**

55% of the programme was to be directed to address homelessness. We currently calculate that in the region of 48% will be delivered through the allocations proposed. However, this does not allow for those schemes for rent delivered under Partnership where a small proportion of the homes will be let to homeless households. Further analysis is needed to identify numbers but we believe the final percentage will therefore be near to the regional target.

➤ **People needing additional care or support**

Subject to potential supporting people revenue limitations 15% of the programme was to be allocated to fund supported housing. Including older persons housing £28.7m (15%) of allocations are proposed for eligible schemes where revenue is guaranteed or not required including eight frail elderly schemes. Total investment in older persons housing amounts to £17.7m. £5m of the £28.7m relates to the remodelling/repair of existing stock.

➤ **Black & minority ethnic population**

At least 6% of resources were to be directed to meet the needs of the black and minority ethnic (BME) population in the region. 4% (128 homes) has been allocated to schemes going to BME RSLs and 7% of lettings are directed to BME client groups. £1m of other public resources were brought into the programme of schemes for BME RSLs.

➤ **Key workers**

£10m was ring fenced in the Single Housing Investment Pot for the funding of key worker homes for those groups of workers essential to maintaining local public services and directly employed by a public body. £10.6m has been allocated to provide 414 homes including 160 new units and 254 market Homebuy units. 72 Intermediate Rent units are included.

➤ **Prospective homeowners**

Inclusive of the key workers programme 20% of the programme was to be allocated to support market entry housing, particularly as part of any major new development or regeneration scheme. A total of £45.7m (24%) of allocations are proposed providing 524 Market Homebuy units and 1,782 new units in response to the increasing demand for this form of tenure in the region.

## 4 Partnering

£145.9m (77%) of the proposed two year programme is to be delivered under Partnering through 13 Partnerships, seven led by the South Field. In proposing these allocations we have been able to secure economies in total public subsidy and grant per unit terms and bring 635 units into the programme for no grant.

A comparison of the average unit costs for conventional rent and sale between the proposed Partnering and 2003/04 allocations is set out overleaf:

**Figure 4: Partnering Average Subsidy Per Home**

	2003/04		2004-06 Partnering Allocations	
	HC SHG	Total Public Subsidy	HC SHG	Total Public Subsidy
	£ per home	£ per home	£ per home	£ per home
MF RENT	41,693	61,257	37,099	50,730
MF SALE	20,552	27,248	15,317	20,508

There are a number of partnering consortia in the South. These were not established to solely meet the national £10m threshold.

The role of the lead association will vary depending on the role of the other associations in the consortia. Some associations will not receive allocations in their own right and the lead association will take the allocations and provide the development service. In some cases the lead association will ‘shelter’ allocations which the ‘junior’ association will develop themselves. The usual arrangement though is for an association within a consortia to receive the allocations direct and develop it out.

The advantages of a consortia approach are

- it ensure associations work more closely together, share good practice, training etc. This is potentially a first step to a more formalised position whereby the lead association provides the whole development services to all the partners thus creating on cost savings and a more streamlined and consistent approach. Some consortia like Wessex and Partnership South West are already taking this forward with secondments, joint training, lead experts and a central service/coordinating role by the lead RSLs.
- the Programme Agreement will be with the lead association. That association will have the responsibility of ensuring all the consortia members perform on their allocations. There will therefore be an added efficiency driver coming from within the Consortia. For the HC the consortia means a ‘one stop shop’ for our staff and will make liaison more efficient as we will have fewer ‘strategic partners’ to deal with.
- volume is very important. It will assist in discussions with house builders as the association can demonstrate its part of a wider programme which will provide other opportunities for a private developer. Ideally it would result in a common bargaining approach in terms of value for money with developers across a consortia. It is also important to use the consortia’s purchasing power with contractors and especially off site manufacturers to deliver savings on the largest possible value. The Devon & Cornwall consortia for example is rooted in achieving economies via modern methods of construction.

All of these present advantages over an approach where we could fund non-lead partnering associations through the traditional approach. Often these associations also bring excellent value for money and grant free homes as well. Some also have significant financial strength to call upon. By making allocations to these consortia we are beginning to influence the shape of the sector with a view to harnessing the sectors assets and maximising purchasing power.

## 5 Allocations by Housing Association/Partnership

Housing Association or Partnership	Funding Route	Housing for Rent		Intermediate Rent		Temporary Social Housing		Shared Ownership		Homebuy		Voluntary Purchase Grant		Works to RSL	Total	
		£000s	Homes	£000s	Homes	£000s	Homes	£000s	Homes	£000s	Homes	£000s	Homes	£000s	£000s	Homes
Abb Tiverton	Trad	188	3	-	-	-	-	-	-	-	-	-	-	87	276	3
Advance	Trad	-	-	-	-	-	-	520	13	-	-	-	-	-	520	13
Beacon	Trad	-	-	-	-	-	-	40	4	-	-	-	-	-	40	4
Birnbeck	Trad	-	-	-	-	-	-	-	-	-	-	-	-	16	16	-
Bristol Churches	Trad	-	-	-	-	-	-	-	-	-	-	-	-	590	590	-
Bromford Partnership	Part	4,084	83	-	-	-	-	125	40	-	-	-	-	-	4,209	123
Brunelcare	Trad	-	-	-	-	-	-	-	-	-	-	-	-	655	655	-
Carr Gomm Society	Trad	-	-	-	-	-	-	-	-	-	-	-	-	967	967	-
Cornwall Rural	Trad	1,371	17	-	-	-	-	-	-	-	-	-	-	-	1,371	17
Devon Community	Trad	805	20	-	-	-	-	-	-	-	-	-	-	-	805	20
East Boro	Trad	462	8	-	-	-	-	-	-	-	-	-	-	-	462	8
Elim	Trad	280	9	-	-	-	-	-	-	-	-	-	-	32	312	9
Evesham & Pershore	Trad	325	21	-	-	-	-	115	17	-	-	-	-	-	440	38
Exeter Hs	Trad	1,485	33	-	-	-	-	-	-	-	-	-	-	-	1,485	33
Falcon	Trad	150	3	-	-	-	-	-	-	-	-	-	-	-	150	3
Gloucester Churches	Trad	-	-	-	-	-	-	-	-	-	-	-	-	25	25	-
Gloucestershire	Trad	5,932	183	-	-	-	-	2,575	156	1,888	56	-	-	-	10,396	395
Guinness Trust Partnership	Part	7,888	256	-	-	-	-	1,842	62	-	-	25	2	-	9,754	320
Haig Homes	Trad	-	-	-	-	-	-	-	-	-	-	-	-	154	154	-
Hanover	Trad	7,446	110	-	-	-	-	-	-	-	-	-	-	-	7,446	110
Hastoe Rural	Part	1,392	33	-	-	-	-	523	15	-	-	-	-	-	1,915	48
Howell	Trad	-	-	-	-	-	-	-	-	-	-	-	-	298	298	-
HSS Partnership	Part	2,553	82	-	-	-	-	1,266	52	-	-	-	-	-	3,819	134
Jephson Homes Housing Association	Part	3,069	123	-	-	-	-	1,159	106	-	-	-	-	-	4,228	229
Kilmersdon Rural	Trad	-	-	-	-	-	-	-	-	-	-	-	-	53	53	-
Knightstone SW Housing Partnership	Part	7,107	204	-	-	-	-	1,711	108	2,599	81	-	-	-	11,417	393
Langley	Trad	-	-	-	-	-	-	-	-	-	-	-	-	838	838	-
Mount Dinham	Trad	-	-	-	-	-	-	-	-	-	-	-	-	45	45	-
Orbit Housing Group	Part	1,165	27	-	-	-	-	99	4	-	-	-	-	-	1,263	31
Oxbode	Trad	-	-	-	-	-	-	-	-	-	-	-	-	75	75	-
Partnership Southwest	Part	27,653	627	100	10	-	-	6,418	280	4,195	113	-	-	-	38,366	1,030
Peninsular Development Partnership	Part	12,642	255	-	-	882	26	2,168	90	-	-	-	-	-	15,692	371
Penwith	Trad	-	-	-	-	-	-	-	-	-	-	-	-	100	100	-
Raglan	Trad	5,847	194	-	-	-	-	353	27	-	-	-	-	-	6,200	221
Salvation Army	Trad	-	-	-	-	-	-	-	-	-	-	-	-	259	259	-
Sarsen Partnership	Part	5,947	173	162	12	61	12	1,627	132	2,106	60	-	-	-	9,903	389
Severn Vale	Trad	737	17	-	-	-	-	380	16	-	-	-	-	-	1,117	33
Somer Community	Trad	3,836	109	244	17	-	-	589	61	-	-	-	-	426	5,096	187
Sovereign Housing Association	Part	13,137	462	183	3	-	-	3,550	375	5,169	152	-	-	100	22,138	992
Teachers' Hal	Trad	-	-	-	-	-	-	-	-	-	-	-	-	485	485	-
United	Trad	80	8	-	-	-	-	-	-	-	-	-	-	-	80	8
Wessex Development Partnership	Part	11,303	272	1,323	69	-	-	454	56	2,526	80	-	-	-	15,607	477
West Devon Homes	Trad	1,520	34	-	-	-	-	-	-	-	-	-	-	-	1,520	34
William Sutton Group	Part	5,938	203	-	-	-	-	1,574	150	-	-	80	8	-	7,592	361
<b>South West</b>		<b>134,343</b>	<b>3,569</b>	<b>2,012</b>	<b>111</b>	<b>943</b>	<b>38</b>	<b>27,088</b>	<b>1,764</b>	<b>18,483</b>	<b>542</b>	<b>105</b>	<b>10</b>	<b>5,204</b>	<b>188,178</b>	<b>6,034</b>

Allocations shown as at 17-Mar-04

## 6 Allocations by Local Authority

County, Unitary or Local Authority	Housing for Rent		Intermediate Rent		Temporary Social Housing		Shared Ownership		Homebuy		Voluntary Purchase Grant		Works to RSL Stock	Total	
	£000s	Homes	£000s	Homes	£000s	Homes	£000s	Homes	£000s	Homes	£000s	Homes	£000s	£000s	Homes
Bath & North East Son	4,455	120	244	17	-	-	-	-	1,057	78	-	-	842	6,598	215
Bournemouth	2,974	68	-	-	234	16	2,051	65	-	10	-	-	-	5,259	159
Bristol	16,938	450	183	3	-	-	2,036	68	1,582	155	-	-	1,352	22,092	676
Caradon	2,642	55	-	-	-	-	225	7	305	23	-	-	-	3,171	85
Carrick	2,893	47	-	-	-	-	456	12	481	18	-	-	-	3,830	77
Kerrier	2,205	41	-	-	-	-	185	5	175	4	-	-	-	2,565	50
North Cornwall	1,772	63	-	-	-	-	216	6	882	35	-	-	-	2,871	104
Penwith	3,274	55	-	-	-	-	374	10	661	21	-	-	100	4,409	86
Restormel	914	26	-	-	-	-	228	6	1,184	46	-	-	-	2,326	78
Scillies	1,341	12	-	-	-	-	-	-	-	-	-	-	-	1,341	12
<b>Cornwall</b>	<b>15,040</b>	<b>299</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,684</b>	<b>46</b>	<b>3,688</b>	<b>147</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>20,512</b>	<b>492</b>
East Devon	689	24	-	-	-	-	163	4	305	15	-	-	-	1,156	43
Exeter	6,113	175	-	-	-	-	384	10	996	41	-	-	45	7,539	226
Mid Devon	2,448	40	-	-	-	-	68	2	172	10	-	-	87	2,776	52
North Devon	1,654	24	-	-	-	-	315	8	567	23	-	-	-	2,536	55
South Hams	1,365	77	-	-	-	-	824	21	931	73	-	-	-	3,119	171
Teignbridge	2,027	41	-	-	-	-	170	5	789	71	-	-	-	2,986	117
Torridge	1,377	22	-	-	-	-	104	3	353	12	-	-	-	1,834	37
West Devon	1,520	34	-	-	-	-	310	8	-	-	-	-	-	1,830	42
<b>Devon</b>	<b>17,193</b>	<b>437</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,336</b>	<b>61</b>	<b>4,114</b>	<b>245</b>	<b>-</b>	<b>-</b>	<b>132</b>	<b>23,776</b>	<b>743</b>
Christchurch	180	10	-	6	-	-	680	18	-	-	-	-	-	860	34
East Dorset	795	23	-	-	-	-	628	18	-	-	-	-	298	1,721	41
North Dorset	4,291	91	70	2	-	-	359	10	458	15	-	-	-	5,179	118
Purbeck	1,087	21	-	-	-	-	292	8	31	1	-	-	-	1,410	30
West Dorset	2,064	34	-	-	-	-	405	10	193	7	-	-	-	2,663	51
Weymouth & Portland	3,141	54	-	-	-	-	367	10	-	-	-	-	-	3,508	64
<b>Dorset</b>	<b>11,559</b>	<b>233</b>	<b>70</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>2,732</b>	<b>74</b>	<b>682</b>	<b>23</b>	<b>-</b>	<b>-</b>	<b>298</b>	<b>15,341</b>	<b>338</b>
Cheltenham	3,052	76	-	-	-	-	476	14	35	28	14	1	938	4,515	119
Cotswold	976	18	-	-	-	-	637	18	346	15	-	-	-	1,959	51
Forest of Dean	795	37	-	-	-	-	123	4	620	25	-	-	-	1,538	66
Gloucester	2,587	87	-	-	-	-	-	-	1,145	71	-	-	100	3,832	158
Stroud	-	-	-	-	-	-	-	-	-	10	11	1	-	11	11
Tewkesbury	2,008	77	-	-	-	-	390	12	687	57	-	-	-	3,086	146
<b>Gloucestershire</b>	<b>9,419</b>	<b>295</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,626</b>	<b>48</b>	<b>2,833</b>	<b>206</b>	<b>25</b>	<b>2</b>	<b>1,038</b>	<b>14,940</b>	<b>551</b>
<b>North Somerset</b>	<b>2,713</b>	<b>109</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>299</b>	<b>8</b>	<b>616</b>	<b>62</b>	<b>-</b>	<b>-</b>	<b>259</b>	<b>3,886</b>	<b>179</b>
<b>Plymouth</b>	<b>11,779</b>	<b>230</b>	<b>-</b>	<b>-</b>	<b>61</b>	<b>12</b>	<b>453</b>	<b>14</b>	<b>3,108</b>	<b>144</b>	<b>80</b>	<b>8</b>	<b>-</b>	<b>15,482</b>	<b>408</b>
<b>Poole</b>	<b>9,629</b>	<b>306</b>	<b>1,253</b>	<b>61</b>	<b>-</b>	<b>-</b>	<b>554</b>	<b>18</b>	<b>2,867</b>	<b>156</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>14,328</b>	<b>541</b>
Mendip	2,867	83	-	-	-	-	304	8	-	-	-	-	53	3,224	91
Sedgemoor	563	21	-	-	-	-	257	8	-	19	-	-	451	1,270	48
South Somerset	3,054	145	100	10	-	-	-	-	853	56	-	-	-	4,008	211
Stroud	1,475	38	-	-	-	-	262	8	663	38	-	-	16	2,416	84
Taunton Deane	1,868	61	-	-	-	-	367	10	170	13	-	-	-	2,406	84
West Somerset	1,385	22	-	-	-	-	212	6	428	19	-	-	-	2,025	47
<b>Somerset</b>	<b>11,213</b>	<b>370</b>	<b>100</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>1,402</b>	<b>40</b>	<b>2,114</b>	<b>145</b>	<b>-</b>	<b>-</b>	<b>520</b>	<b>15,349</b>	<b>565</b>
<b>South Gloucestershire</b>	<b>4,361</b>	<b>141</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,091</b>	<b>37</b>	<b>976</b>	<b>51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,429</b>	<b>229</b>
<b>Swindon</b>	<b>6,068</b>	<b>130</b>	<b>162</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,230</b>	<b>190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,460</b>	<b>326</b>
<b>Torbay</b>	<b>4,472</b>	<b>96</b>	<b>-</b>	<b>-</b>	<b>648</b>	<b>10</b>	<b>112</b>	<b>3</b>	<b>1,060</b>	<b>43</b>	<b>-</b>	<b>-</b>	<b>485</b>	<b>6,777</b>	<b>152</b>
Kennet	1,213	47	0	6	-	-	2,106	60	664	59	-	-	-	3,983	172
North Wiltshire	1,629	58	-	-	-	-	-	-	319	30	-	-	-	1,949	88
Salisbury	1,801	49	-	-	-	-	-	-	162	18	-	-	154	2,117	67
West Wiltshire	1,888	131	-	-	-	-	-	-	15	2	-	-	-	1,903	133
<b>Wiltshire</b>	<b>6,531</b>	<b>285</b>	<b>0</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>2,106</b>	<b>60</b>	<b>1,161</b>	<b>109</b>	<b>-</b>	<b>-</b>	<b>154</b>	<b>9,951</b>	<b>460</b>
<b>South West</b>	<b>134,343</b>	<b>3,569</b>	<b>2,012</b>	<b>111</b>	<b>943</b>	<b>38</b>	<b>18,483</b>	<b>542</b>	<b>27,088</b>	<b>1,764</b>	<b>105</b>	<b>10</b>	<b>5,204</b>	<b>188,178</b>	<b>6,034</b>

Allocations shown as at 17-Mar-04