

LOCAL AUTHORITY SOCIAL SERVICES LETTER**LASSL (2006)1**

To: The Chief Executive
County Councils)
Metropolitan District Councils) England
Shire Unitary Councils)
London Borough Councils
Common Council of the City of London
Council of the Isles of Scilly

28th November 2006

The Director of Adults' Social Services
The Director of Children's Services

**ADULTS' PERSONAL SOCIAL SERVICES (PSS): SPECIFIC REVENUE
AND CAPITAL GRANT ALLOCATIONS FOR 2007-08****CHILDREN'S SERVICES: CHILD & ADOLESCENT MENTAL HEALTH
SERVICES GRANT ALLOCATIONS FOR 2007-08****SUMMARY**

1. This letter is issued to coincide with the overall Local Government Finance Settlement announced in Parliament today. It notifies local authorities of both their adults' Personal Social Services specific revenue and capital grant funding, and their children's PSS funding insofar as this is provided by the Child & Adolescent Mental Health Services (CAMHS) grant. Details of individual grant allocations (where these are available), and a brief description of each grant, appear in the relevant annexes.
2. In addition to CAMHS, a number of the grants allocated by the Department of Health (DH) are intended to support both children and adults' services, namely the Carers Grant, National Training Strategy Grant, Human Resources Development Strategy Grant and the Improving Information Management Grant. It is therefore important for this circular to be brought to the immediate attention of those responsible for children's services.

ACTION

3. This circular sets out local authority allocations for in respect of 2007-08 provisionally issued via LASSL (2005)6, together with confirmation of the Mental Capacity Act and Independent Mental Capacity Advocate allocations issued via LAC (2006) (15)

The Local Government Finance Settlement 2007-08

4. Adult social services are funded by general Formula Grant distributed by central Government and by each council's revenue. Precise details of the general Formula Grant allocation methodology can be found on the DCLG website at:

<http://www.local.odpm.gov.uk/finance/ssas.htm>

5. From 2006 -07, central Government used a new method of allocating Formula Grant. This new allocation model contains four funding blocks: the central allocation, relative needs amount, relative resource amount and floor damping blocks. Local authorities will suffer no loss of funding as a result of moving to a four-block model.

KEY FEATURES OF THE ADULTS' PSS SETTLEMENT

6. DH will make available the following in 2007-08:
 - a. Just over £1,622.7 million of revenue funding through specific formula grants. Of this, £1,615.2 million will be allocated directly by DH, and £7.5 million by other Government Departments;
 - b. £68 million in capital support.
7. The following annexes provide full details of the DH 2007 settlement:
 - Annex A provides a summary of total Adults' PSS funding for 2007-08 and comparative figures for 2006-07, and details Children's PSS funding insofar as this is covered by the CAMHS Grant.
 - Annex B provides details of actual 2007-08 grant allocations for each authority, where details are available.
 - Annex C provides confirms the application of floor damping to relevant specific grants to take account of the impact of changes to the younger adults' formula introduced in 2006-07.
 - Annex D provides a brief description of the scope and purpose of each grant
8. Adults' PSS grant allocations are provisional and subject to Parliamentary approval.

SPECIFIC FORMULA GRANTS – POINTS TO NOTE

- 9 Annex C provides a brief description of the scope, purpose and allocation method for each specific PSS grant. Local authority allocations for 2007-08 are given in Annex B. Six revenue grants will be issued with conditions: Mental Health, AIDS Support, Partnerships for Older People Projects (POPP), CAMHS and Individual Budget Pilots. All other revenue grants are issued without conditions. The Improving Information Management capital grant is also ring fenced.

10. Circulars giving details of each grant will be issued shortly. You are asked to note the following in particular:

- **AIDS Support Grant** – Annex A indicates the overall level of funding for this grant in both 2007-08. As has been the case in previous years, we cannot notify councils of their individual allocations as part of today's announcement, because revised case load data will not become available until later in the year. Allocations of this grant will therefore be calculated and announced in spring 2007.
- **CAMHS (Children's services)** – the whole of this ring fenced grant is allocated by DH in relation to children's PSS. The SR2004 settlement provided total funding of £93.539 million in each year. Of this, £90.539 million will be allocated by DH, and the remaining £3 million will be distributed by DfES through the Treatment Foster Care grant. Details of this £3 million will appear in the LASSL issued by DfES.
- **CSCI Reimbursement Grant** – local authorities agreed to the top-slice of £0.750 million from FSS control totals to pay for CSCI's assumption of the review panel stage. This sum will now be reimbursed to councils in by way of a specific grant.
- **Individual Budget Pilots** - £6 million will be made available in 2007-08. This funding is available to support the Independence, Wellbeing and Choice agenda, including the piloting of individual budgets and wider work on modernising needs assessment processes
- **Partnerships for Older People Projects (POPP)** – The SR2004 settlement provided a total of £60 million in ring-fenced funding for 2006-08 to be used to develop POPP pilots in a representative number of local authorities. All Local Authorities were invited to apply for funding through a competitive process. The Secretary of State announced details of the 19 successful pilot sites for Round 1 of POPP (two-year) projects on 8 November 2006. The funding is therefore allocated in two stages: (1) allocations for two-year projects, confirmed as part of this settlement for both 2006-07 and 2007-08, and (2) allocations for one-year projects commencing in 2007-08 which will be confirmed following the outcome of the Round 2 application process in the new year.
- **Preventative Technology** - In July 2004, the Government announced plans to invest £80 million in Preventative Technology. This two-year grant, issued without conditions, commenced in April 2006, and £50M will be allocated in 2007-08 (£30 million in 2006-07)
- **Mental Capacity Act and the Independent Mental Capacity Advocate (IMCA) Service Grant** - The Mental Capacity Act 2005 becomes law on 1st April 2007. The Department of Health is making resources available to enable Councils with Social Services Responsibilities (CSSRs) to train staff across their Implementation Network to understand the implications of the Act and to act accordingly, commission an Independent Mental Capacity Advocate (IMCA) service to be in place by 1st April 2007 and increase the staff time needed for assessments of capacity and best interests decisions. The total amount of the grant is £14.6m in 2007-08 (£6.5m in 2006/07)

CAPITAL PROVISION

11. In 2007-08, the Department of Health's contribution to the Supported Capital Expenditure (Revenue) [SCE(R)] – Single Capital Pot for adults' PSS, will be £27.727 million. The distribution of SCE(R) to local authorities is based on the formula used in previous financial years, and is being announced at the same time as the revenue allocation. Levels of SCE(R) per local authority will be notified in a separate LASSL (2006(2)).
12. DH will again make available ring fenced SCE(R) to the value of £22.593 million for Mental Health Services. This will be distributed on the basis of each council's proportional share of the younger adults' RNF, with a 2.7% floor applied to mitigate the impact of the step-change in funding caused by the introduction of a new PSS formula for younger adults with effect from 2006 - 07.
13. **AIDS/HIV** – In previous years, capital funding for the AIDS/HIV programme will be distributed to local authorities through SCE(R) on the basis of revised caseloads. Allocations of this funding will be announced in Spring 2007.
14. **Extra Care Housing Grant** - This £60 million (over 2006-2008) is issued without conditions to local authorities and their housing partners. The allocation for 2007-08 is £40 million (£20 million in 2006-07) Potential bids for 2007-08 are still subject to negotiation.
15. **Improving Information Management Grant** – A direct capital grant of £25 million will be allocated to local authorities, in respect of Improving Information Management.

CANCELLATION OF CIRCULARS

17. This circular should be cancelled on 31 March 2008.

ENQUIRIES

For further information on each specific grant please contact the relevant person below:

Grant Funding	Contact	Email
Adults' PSS RNF Control Totals	ODPM	
Access and Systems Capacity	Nicola Watt	nicola.watt@dh.gsi.gov.uk
	Mark Woolsey	mark.woolsey@dh.gsi.gov.uk
AIDS Support	Matt O'Dwyer	matthew.o'dwyer@dh.gsi.gov.uk
	Kay Orton	kay.orton@doh.gsi.gov.uk
Carers	Gail Elkington	gail.elkington@dh.gsi.gov.uk
Child and Adolescent Mental Health Services	Keith Escott	keith.escott@dh.gsi.gov.uk
	Geoff Dent	geoff.dent@dh.gsi.gov.uk
Delayed Discharges	Nicola Watt	nicola.watt@dh.gsi.gov.uk
	Mark Woolsey	mark.woolsey@dh.gsi.gov.uk
Extra Care Housing	Rachel Kirkland	rachel.kirkland@dh.gsi.gov.uk
Human Resources Development Strategy	Melanie Newman	melanie.newman@dh.gsi.gov.uk
Improving Information Management	Trevor Dyson	trevor.dyson@dh.gsi.gov.uk
	Andrew Derbyshire	andrew.derbyshire@dh.gsi.gov.uk
Individual Budget Pilots	Laura Ladd	laura.ladd@dh.gsi.gov.uk
	John Crook	john.crook@dh.gsi.gov.uk
Mental Health	Dorothy Francis	dorothy.francis@dh.gsi.gov.uk
	Jim Fowles	jim.fowles@dh.gsi.gov.uk
Mental Capacity Act and Independent Mental Capacity Advocate Service	Lucy Bonnerjea	lucy.bonnerjea@dh.gsi.gov.uk
National Training Strategy	Anne Mercer	anne.mercer@dh.gsi.gov.uk
	Lindsey Proctor	lindsey.proctor@dh.gsi.gov.uk
POPP (Partnerships for Older People Projects)	Raj Kaur	rajbant.kaur@dh.gsi.gov.uk
	James Davison	james.davison@dh.gsi.gov.uk
Preserved Rights	Rachel Kirkland	rachel.kirkland@dh.gsi.gov.uk
Preventative Technology	Karen Dooley	karen.dooley@dh.gsi.gov.uk
Single Capital Pot SCE (R)	Chris Young	christopher.young@dh.gsi.gov.uk

From: Hitesh Jolapara, Finance & Investment Directorate/Social Care Directorate – Department of Health, Wellington House, 133-135 Waterloo Road, London, SE1 8UG
Hitesh.Jolapara@dh.gsi.gov.uk

Further copies of this Circular may be obtained from Department of Health, PO Box 777, London SE1 6XH, Tel. 08701 555 455 or Fax 01623 724 524. Please quote the code and serial number appearing on the top right-hand corner.

Current circulars are now listed on the Department of Health web site on the Internet at:
<http://www.dh.gov.uk/letters>. Full text of recent circulars is also accessible at this site.

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SPECIFIC GRANT RESOURCES ALLOCATED BY DH

Specific Grants	2007-08 £m	2006-07 £m
Revenue:		
Access and Systems Capacity including LRR	546.000	546.000
AIDS Support	16.500	16.500
Carers	185.000	185.000
Child and Adolescent Mental Health Services	90.539	90.539
CSCI Reimbursement Grant (1)	0.750	0.750
Delayed Discharges	100.000	100.000
Human Resources Development Strategy	49.750	49.750
Individual Budget Pilots	6.000	6.000
Mental Health	132.900	132.900
National Training Strategy	107.859	107.859
Partnerships for older people projects	40.000	20.000
Preserved Rights	275.248	297.565
Preventative Technology	50.000	30.000
Mental Capacity Act and Independent Mental Capacity Advocate Service	14.625	6.485
<i>DH funded. Allocated by other Government Departments (2)</i>	<i>7.500</i>	<i>7.500</i>
Total Revenue Grants	1,622.671	1,596.848
Capital:		
AIDS/ HIV (3)	3.100	3.100
Extra Care Housing Grant	40.000	20.000
Improving Information Management Grant	25.000	25.000
Total Capital Grants	68.100	48.100
Total Local Authority Specific Grant Resources (4)	1,676.146	1,644.948

Notes:

(1) This is the reimbursement of the top-slice agreed to fund the CSCI review panel stage. It will be issued as 1 specific grant in 2006-07 and 2007-08, where as it was issued as 2 separate grants in 2005-06.

(2) Funding allocated by other Government Departments includes:
- CAMHS - £3m transfer to DfES for each of the years 2006-07 and 2007-08
- Young People's Substance Misuse - £4.5m transfer to Home Office recurring in 2006-07 and 2007-08.

(3) Allocation mechanism yet to be agreed and notified

(4) Carers, CAMHS, Human Resources Development Strategy, Improving Information Management and National Training Strategy all include an element of funding for Children's services.

ADULTS PSS ALLOCATIONS FOR 2007-08

Local Authority	Access and Systems Capacity Grant (£m)	CAMHS Grant (£m) (1)	Carers Grant (£m)	CSCI (£m)	Delayed Discharge Grant (£m)	HR Development Strategy (£m) (2)
Principal Metropolitan Cities	42.912	8.471	15.278	0.063	7.761	3.947
Other Metropolitan Districts	91.332	14.097	30.738	0.124	16.554	7.741
Metropolitan Sub Total	134.244	22.568	46.015	0.188	24.315	11.688
Inner London	34.805	13.438	16.079	0.072	6.358	4.498
Outer London	48.493	11.856	18.606	0.079	8.752	4.953
London Sub total	83.298	25.294	34.685	0.152	15.109	9.450
Shire Counties	241.675	26.114	74.392	0.289	44.620	18.036
Shire Unitary Authorities	86.783	14.237	29.907	0.122	15.955	7.576
Shire sub total	328.458	40.352	104.299	0.411	60.575	25.612
England Total	546.000000	88.214000	185.000000	0.750000	100.000000	46.750000

Notes:

(1) CAMHS: £90.539m is the actual amount of the grant. £2.325m allocated centrally and £88.214m allocated via formula.

(2) HR Development Strategy: £49.75m is the actual amount of the grant. £3m allocated centrally and £46.75m allocated via formula.

Local Authority	Access and Systems Capacity Grant (£m)	CAMHS Grant (£m)	Carers Grant (£m)	CSCI (£m)	Delayed Discharge Grant (£m)	HR Development Strategy (£m)
Principal Metropolitan Cities						
Birmingham	12.589	2.949	4.837	0.021	2.302	1.279
Leeds	7.711	1.232	2.566	0.010	1.416	0.641
Liverpool	6.674	1.291	2.338	0.010	1.189	0.606
Manchester	5.548	1.454	2.198	0.009	0.989	0.586
Newcastle upon Tyne	3.523	0.631	1.179	0.005	0.639	0.300
Sheffield	6.867	0.915	2.160	0.009	1.226	0.533
Sub-Total	42.912	8.471	15.278	0.063	7.761	3.947
Other Metropolitan Districts						
Barnsley	2.794	0.349	0.940	0.004	0.498	0.235
Bolton	3.042	0.487	1.056	0.004	0.558	0.267
Bradford	4.780	1.057	1.894	0.008	0.884	0.500
Bury	1.854	0.292	0.633	0.003	0.341	0.159
Calderdale	2.086	0.322	0.706	0.003	0.391	0.177
Coventry	3.343	0.634	1.189	0.005	0.614	0.304
Doncaster	3.317	0.472	1.132	0.005	0.591	0.286
Dudley	3.773	0.436	1.175	0.005	0.689	0.287
Gateshead	2.670	0.363	0.845	0.003	0.480	0.208
Kirklees	3.839	0.638	1.391	0.006	0.706	0.355
Knowsley	2.194	0.493	0.782	0.003	0.391	0.207
North Tyneside	2.466	0.350	0.781	0.003	0.451	0.192
Oldham	2.460	0.454	0.893	0.004	0.452	0.230
Rochdale	2.328	0.452	0.865	0.004	0.431	0.223
Rotherham	3.150	0.413	1.034	0.004	0.561	0.258
Salford	3.181	0.499	1.034	0.004	0.567	0.260
Sandwell	4.269	0.658	1.416	0.006	0.761	0.358
Sefton	3.568	0.513	1.153	0.005	0.652	0.285
Solihull	1.929	0.290	0.613	0.002	0.348	0.153
South Tyneside	2.242	0.347	0.712	0.003	0.400	0.177
St Helens	2.241	0.298	0.723	0.003	0.399	0.181
Stockport	2.985	0.388	0.929	0.004	0.551	0.227
Sunderland	3.753	0.550	1.216	0.005	0.669	0.304
Tameside	2.599	0.386	0.877	0.004	0.477	0.219
Trafford	2.236	0.329	0.720	0.003	0.405	0.179
Wakefield	3.839	0.471	1.253	0.005	0.684	0.312
Walsall	3.453	0.494	1.118	0.004	0.621	0.280
Wigan	3.538	0.445	1.173	0.005	0.642	0.290
Wirral	3.997	0.670	1.380	0.006	0.732	0.348
Wolverhampton	3.407	0.547	1.105	0.004	0.607	0.279
Sub-Total	91.332	14.097	30.738	0.124	16.554	7.741
Metropolitan Sub-total	134.244	22.568	46.015	0.188	24.315	11.688

Local Authority	Access and Systems Capacity Grant (£m)	CAMHS Grant (£m)	Carers Grant (£m)	CSCI (£m)	Delayed Discharge Grant (£m)	HR Development Strategy (£m)
Inner London						
City of London	0.124	0.018	0.045	0.000	0.023	0.012
Camden	2.791	0.997	1.277	0.006	0.513	0.354
Greenwich	3.120	0.937	1.260	0.005	0.556	0.341
Hackney	3.197	1.455	1.524	0.007	0.595	0.436
Hammersmith and Fulham	2.137	0.802	0.990	0.004	0.393	0.276
Islington	2.646	1.063	1.241	0.006	0.488	0.349
Kensington and Chelsea	2.214	0.685	0.893	0.004	0.421	0.247
Lambeth	3.003	1.519	1.632	0.008	0.544	0.469
Lewisham	3.121	1.192	1.406	0.006	0.567	0.391
Southwark	3.387	1.521	1.700	0.008	0.605	0.482
Tower Hamlets	2.916	1.471	1.529	0.007	0.534	0.440
Wandsworth	3.158	0.935	1.355	0.006	0.563	0.367
Westminster	2.989	0.844	1.227	0.005	0.556	0.333
Sub-total	34.805	13.438	16.079	0.072	6.358	4.498
Outer London						
Barking and Dagenham	2.329	0.556	0.852	0.004	0.415	0.228
Barnet	3.564	0.684	1.243	0.005	0.651	0.320
Bexley	2.192	0.386	0.730	0.003	0.391	0.185
Brent	2.924	0.956	1.235	0.005	0.521	0.337
Bromley	2.848	0.482	0.946	0.004	0.524	0.241
Croydon	2.837	0.827	1.181	0.005	0.506	0.325
Ealing	3.124	0.922	1.286	0.006	0.557	0.348
Enfield	2.920	0.676	1.127	0.005	0.537	0.300
Haringey	2.184	0.964	1.065	0.005	0.403	0.302
Harrow	2.434	0.392	0.796	0.003	0.445	0.201
Havering	2.416	0.325	0.756	0.003	0.436	0.187
Hillingdon	2.483	0.476	0.872	0.004	0.442	0.228
Hounslow	2.149	0.575	0.856	0.004	0.383	0.229
Kingston upon Thames	1.326	0.241	0.482	0.002	0.239	0.124
Merton	1.784	0.423	0.684	0.003	0.318	0.180
Newham	2.649	1.146	1.387	0.006	0.485	0.399
Redbridge	2.512	0.486	0.905	0.004	0.448	0.238
Richmond upon Thames	1.646	0.264	0.584	0.002	0.293	0.149
Sutton	1.816	0.344	0.632	0.003	0.327	0.162
Waltham Forest	2.354	0.732	0.988	0.004	0.431	0.270
Sub-total	48.493	11.856	18.606	0.079	8.752	4.953
London Sub-total	83.298	25.294	34.685	0.152	15.109	9.450

Local Authority	Access and Systems Capacity Grant (£m)	CAMHS Grant (£m)	Carers Grant (£m)	CSCI (£m)	Delayed Discharge Grant (£m)	HR Development Strategy (£m)
Shire Counties						
Bedfordshire	3.400	0.452	1.116	0.004	0.623	0.279
Buckinghamshire	4.194	0.492	1.301	0.005	0.767	0.319
Cambridgeshire	5.435	0.561	1.663	0.006	1.008	0.402
Cheshire	6.833	0.749	2.086	0.008	1.248	0.505
Cornwall	6.515	0.625	1.971	0.008	1.219	0.471
Cumbria	5.836	0.548	1.783	0.007	1.074	0.427
Derbyshire	8.596	0.760	2.655	0.010	1.575	0.639
Devon	8.538	0.766	2.468	0.009	1.602	0.581
Dorset	4.647	0.377	1.303	0.005	0.872	0.304
Durham	6.497	0.713	2.054	0.008	1.164	0.502
East Sussex	6.128	0.662	1.815	0.007	1.147	0.435
Essex	13.955	1.582	4.290	0.017	2.589	1.044
Gloucestershire	5.839	0.649	1.775	0.007	1.083	0.429
Hampshire	10.759	1.304	3.316	0.013	1.981	0.813
Hertfordshire	10.695	1.255	3.272	0.013	1.924	0.800
Kent	13.386	1.780	4.353	0.017	2.477	1.082
Lancashire	12.012	1.630	3.982	0.016	2.225	0.985
Leicestershire	5.417	0.512	1.650	0.006	1.000	0.397
Lincolnshire	7.323	0.707	2.285	0.009	1.369	0.550
Norfolk	9.646	0.888	2.914	0.011	1.811	0.695
North Yorkshire	5.820	0.539	1.711	0.007	1.085	0.405
Northamptonshire	5.830	0.824	1.950	0.008	1.078	0.487
Northumberland	3.625	0.356	1.110	0.004	0.663	0.267
Nottinghamshire	7.635	0.879	2.490	0.010	1.396	0.612
Oxfordshire	5.611	0.663	1.726	0.007	1.032	0.425
Shropshire	3.306	0.268	0.950	0.004	0.610	0.223
Somerset	5.741	0.525	1.710	0.007	1.072	0.408
Staffordshire	8.019	0.826	2.493	0.010	1.471	0.604
Suffolk	7.509	0.722	2.264	0.009	1.399	0.542
Surrey	10.043	1.106	3.092	0.012	1.837	0.756
Warwickshire	5.244	0.547	1.602	0.006	0.962	0.387
West Sussex	7.914	0.817	2.310	0.009	1.460	0.554
Wiltshire	4.226	0.448	1.251	0.005	0.782	0.301
Worcestershire	5.500	0.585	1.680	0.007	1.016	0.406
Sub-total	241.675	26.114	74.392	0.289	44.620	18.036

Local Authority	Access and Systems Capacity Grant (£m)	CAMHS Grant (£m)	Carers Grant (£m)	CSCI (£m)	Delayed Discharge Grant (£m)	HR Development Strategy (£m)
Shire Unitary Authorities						
Bath & North East Somerset	1.793	0.190	0.527	0.002	0.330	0.128
Blackburn with Darwen	1.403	0.320	0.582	0.002	0.258	0.154
Blackpool	1.964	0.282	0.659	0.003	0.363	0.163
Bournemouth	2.128	0.258	0.639	0.002	0.398	0.153
Bracknell Forest	0.830	0.146	0.298	0.001	0.150	0.077
Brighton & Hove	2.678	0.461	0.918	0.004	0.497	0.233
Bristol	4.414	0.806	1.519	0.006	0.808	0.387
Darlington	1.052	0.155	0.364	0.001	0.195	0.091
Derby	2.534	0.434	0.894	0.004	0.467	0.228
East Riding of Yorkshire	3.469	0.286	1.037	0.004	0.648	0.246
Halton	1.361	0.275	0.502	0.002	0.243	0.131
Hartlepool	1.100	0.181	0.394	0.002	0.201	0.101
Herefordshire	2.059	0.184	0.605	0.002	0.384	0.143
Isle of Wight Council	1.808	0.204	0.556	0.002	0.339	0.134
Isles of Scilly	0.036	0.002	0.009	0.000	0.007	0.002
Kingston upon Hull	3.173	0.574	1.130	0.005	0.581	0.288
Leicester	3.148	0.701	1.209	0.005	0.579	0.317
Luton	1.603	0.418	0.670	0.003	0.295	0.182
Medway	1.859	0.380	0.724	0.003	0.340	0.191
Middlesbrough	1.570	0.361	0.603	0.003	0.282	0.159
Milton Keynes	1.722	0.365	0.669	0.003	0.316	0.176
North East Lincolnshire	1.792	0.285	0.613	0.002	0.334	0.154
North Lincolnshire	1.581	0.204	0.533	0.002	0.290	0.133
North Somerset	2.193	0.207	0.642	0.002	0.408	0.152
Nottingham	3.044	0.728	1.207	0.005	0.557	0.318
Peterborough	1.647	0.299	0.604	0.003	0.305	0.156
Plymouth	2.643	0.468	0.914	0.004	0.485	0.231
Poole	1.490	0.174	0.443	0.002	0.277	0.107
Portsmouth	1.901	0.400	0.670	0.003	0.353	0.175
Reading	1.210	0.292	0.475	0.002	0.222	0.126
Redcar and Cleveland	1.600	0.261	0.560	0.002	0.293	0.142
Rutland	0.305	0.029	0.087	0.000	0.057	0.020
Slough	1.150	0.289	0.439	0.002	0.205	0.116
South Gloucestershire	2.102	0.244	0.654	0.003	0.387	0.160
Southampton	2.254	0.457	0.810	0.003	0.418	0.209
Southend-on-Sea	2.035	0.314	0.649	0.003	0.380	0.161
Stockton-on-Tees	1.789	0.334	0.654	0.003	0.324	0.169
Stoke-on-Trent	3.026	0.427	1.036	0.004	0.539	0.261
Swindon	1.538	0.240	0.529	0.002	0.281	0.134
Telford and The Wrekin	1.521	0.267	0.569	0.002	0.279	0.147
Thurrock	1.415	0.264	0.510	0.002	0.260	0.132
Torbay	2.037	0.223	0.611	0.002	0.386	0.145
Warrington	1.857	0.249	0.603	0.002	0.334	0.149
West Berkshire	1.189	0.138	0.373	0.001	0.219	0.092
Windsor and Maidenhead	1.204	0.155	0.389	0.002	0.215	0.097
Wokingham	0.922	0.113	0.314	0.001	0.169	0.079
York	1.635	0.195	0.511	0.002	0.302	0.126
Sub -total	86.783	14.237	29.907	0.122	15.955	7.576
Shires Sub-total	328.458	40.352	104.299	0.411	60.575	25.612

Local Authority	Improving Information Management Grant (£m)	Mental Health Grant (£m)	National Training Strategy £(m) (3)	Partnerships for Older People Pilots (£m) (4)	Preserved Rights Grant (£m)	Preventative Technology Grant (£m)
Principal Metropolitan Cities	1.840	11.195	8.515	5.460	17.916	3.848
Other Metropolitan Districts	4.376	22.030	16.700	2.631	34.116	8.224
Metropolitan Sub Total	6.217	33.225	25.215	8.091	52.032	12.072
Inner London	2.306	13.080	9.703	1.683	17.961	3.167
Outer London	2.804	13.806	10.685	0.825	24.894	4.336
London Sub total	5.111	26.886	20.389	2.508	42.855	7.504
Shire Counties	8.691	50.152	38.912	9.427	127.374	22.430
Shire Unitary Authorities	4.982	21.737	16.344	1.253	52.987	7.994
Shire sub total	13.673	71.889	55.256	10.680	180.361	30.424
England Total	25.000000	132.000000	100.859000	21.279000	275.248000	50.000000

Notes:

(3) National Training Strategy: £107.859m is the actual amount of the grant. £7m allocated centrally and £100.859m allocated via formula.

(4) Partnerships for Older People Pilots: £40m is the actual amount of the grant. £0.2m allocated centrally and £39.8m allocated via formula. £18m of this is for pilots starting in 2007-8 and has yet to be announced. These allocations shown in the table are for the second year of pilots starting in 2006-07 and are subject to further negotiations between DH and the relevant Local Authorities, which is why the total does not equal the full amount.

Local Authority	Improving Information Management Grant (£m)	Mental Health Grant (£m)	National Training Strategy £(m)	Partnerships for Older People Pilots (£m)	Preserved Rights Grant (£m)	Preventative Technology Grant (£m)
Principal Metropolitan Cities						
Birmingham	0.560	3.185	2.759	0.000	5.597	1.154
Leeds	0.299	1.982	1.384	2.131	3.155	0.710
Liverpool	0.286	1.805	1.308	0.000	4.111	0.557
Manchester	0.278	1.705	1.265	1.391	1.558	0.494
Newcastle upon Tyne	0.160	0.897	0.647	0.000	0.966	0.320
Sheffield	0.256	1.620	1.151	1.938	2.529	0.613
Sub-Total	1.840	11.195	8.515	5.460	17.916	3.848
Other Metropolitan Districts						
Barnsley	0.137	0.698	0.508	0.000	0.573	0.243
Bolton	0.150	0.781	0.576	0.000	0.417	0.280
Bradford	0.245	1.362	1.078	1.220	2.887	0.444
Bury	0.106	0.477	0.343	0.000	1.130	0.171
Calderdale	0.113	0.520	0.382	0.000	1.068	0.197
Coventry	0.164	0.840	0.656	0.000	1.320	0.308
Doncaster	0.158	0.866	0.616	0.000	0.674	0.292
Dudley	0.158	0.755	0.619	0.000	1.627	0.346
Gateshead	0.125	0.629	0.450	0.000	0.929	0.240
Kirklees	0.186	1.020	0.767	0.000	1.845	0.355
Knowsley	0.125	0.593	0.446	0.617	1.397	0.175
North Tyneside	0.119	0.587	0.414	0.000	0.986	0.226
Oldham	0.135	0.687	0.495	0.000	0.270	0.227
Rochdale	0.132	0.633	0.482	0.000	0.723	0.216
Rotherham	0.146	0.750	0.557	0.000	0.835	0.277
Salford	0.146	0.728	0.560	0.000	1.198	0.277
Sandwell	0.187	0.893	0.773	0.000	1.122	0.380
Sefton	0.156	0.794	0.614	0.000	4.308	0.327
Solihull	0.102	0.397	0.330	0.000	0.868	0.174
South Tyneside	0.113	0.492	0.383	0.000	0.565	0.200
St Helens	0.115	0.540	0.391	0.000	0.374	0.191
Stockport	0.133	0.604	0.490	0.000	0.845	0.276
Sunderland	0.164	0.938	0.657	0.000	0.519	0.325
Tameside	0.130	0.641	0.473	0.000	0.368	0.240
Trafford	0.113	0.509	0.386	0.000	0.814	0.203
Wakefield	0.168	0.935	0.672	0.000	1.331	0.334
Walsall	0.155	0.744	0.604	0.000	0.770	0.311
Wigan	0.159	0.886	0.626	0.794	0.491	0.322
Wirral	0.183	0.995	0.751	0.000	2.883	0.368
Wolverhampton	0.154	0.733	0.602	0.000	0.980	0.299
Sub-Total	4.376	22.030	16.700	2.631	34.116	8.224
Metropolitan Sub-total	6.217	33.225	25.215	8.091	52.032	12.072

Local Authority	Improving Information Management Grant (£m)	Mental Health Grant (£m)	National Training Strategy £(m)	Partnerships for Older People Pilots (£m)	Preserved Rights Grant (£m)	Preventative Technology Grant (£m)
Inner London						
City of London	0.030	0.036	0.025	0.000	0.044	0.012
Camden	0.182	1.096	0.763	0.773	1.040	0.257
Greenwich	0.178	0.932	0.736	0.000	1.048	0.274
Hackney	0.215	1.232	0.941	0.000	1.804	0.299
Hammersmith and Fulham	0.150	0.887	0.595	0.000	1.264	0.197
Islington	0.180	0.957	0.752	0.000	1.172	0.244
Kensington and Chelsea	0.139	0.793	0.533	0.000	0.997	0.213
Lambeth	0.228	1.365	1.012	0.000	2.985	0.272
Lewisham	0.197	1.134	0.844	0.000	1.365	0.284
Southwark	0.233	1.324	1.040	0.910	1.398	0.303
Tower Hamlets	0.216	1.161	0.949	0.000	1.058	0.267
Wandsworth	0.187	1.129	0.792	0.000	2.094	0.266
Westminster	0.173	1.034	0.719	0.000	1.692	0.279
Sub-total	2.306	13.080	9.703	1.683	17.961	3.167
Outer London						
Barking and Dagenham	0.134	0.541	0.492	0.000	0.510	0.197
Barnet	0.169	0.854	0.690	0.000	2.065	0.326
Bexley	0.115	0.516	0.400	0.000	1.526	0.189
Brent	0.175	0.926	0.728	0.825	1.362	0.257
Bromley	0.136	0.666	0.519	0.000	1.673	0.263
Croydon	0.173	0.897	0.702	0.000	2.606	0.253
Ealing	0.179	0.998	0.750	0.000	1.458	0.270
Enfield	0.163	0.762	0.647	0.000	1.486	0.270
Haringey	0.161	0.873	0.653	0.000	1.523	0.202
Harrow	0.122	0.537	0.433	0.000	1.054	0.223
Havering	0.117	0.511	0.404	0.000	0.733	0.218
Hillingdon	0.133	0.660	0.491	0.000	0.794	0.216
Hounslow	0.131	0.660	0.494	0.000	0.864	0.182
Kingston upon Thames	0.089	0.431	0.268	0.000	0.924	0.120
Merton	0.112	0.658	0.389	0.000	0.703	0.158
Newham	0.204	1.052	0.860	0.000	1.021	0.243
Redbridge	0.137	0.602	0.513	0.000	1.031	0.223
Richmond upon Thames	0.099	0.475	0.321	0.000	1.187	0.145
Sutton	0.105	0.432	0.350	0.000	1.360	0.164
Waltham Forest	0.150	0.757	0.583	0.000	1.013	0.216
Sub-total	2.804	13.806	10.685	0.825	24.894	4.336
London Sub-total	5.111	26.886	20.389	2.508	42.855	7.504

Local Authority	Improving Information Management Grant (£m)	Mental Health Grant (£m)	National Training Strategy £(m)	Partnerships for Older People Pilots (£m)	Preserved Rights Grant (£m)	Preventative Technology Grant (£m)
Shire Counties						
Bedfordshire	0.154	0.781	0.602	0.000	1.206	0.313
Buckinghamshire	0.168	0.889	0.689	0.000	1.468	0.385
Cambridgeshire	0.204	1.144	0.867	0.000	2.648	0.508
Cheshire	0.245	1.423	1.089	0.000	2.403	0.626
Cornwall	0.233	1.228	1.017	0.000	3.287	0.614
Cumbria	0.215	1.189	0.921	0.000	1.656	0.540
Derbyshire	0.301	1.822	1.379	0.000	3.104	0.791
Devon	0.277	1.466	1.253	0.000	8.326	0.807
Dorset	0.164	0.786	0.655	1.197	1.263	0.439
Durham	0.245	1.426	1.082	0.000	2.098	0.583
East Sussex	0.218	1.177	0.939	1.594	5.763	0.577
Essex	0.464	2.710	2.253	0.000	5.426	1.302
Gloucestershire	0.214	1.163	0.925	0.000	3.939	0.544
Hampshire	0.367	2.382	1.754	0.000	6.025	0.996
Hertfordshire	0.361	2.205	1.727	0.000	4.384	0.963
Kent	0.479	2.870	2.335	0.000	12.217	1.245
Lancashire	0.441	2.828	2.125	0.000	6.012	1.119
Leicestershire	0.202	1.122	0.857	0.000	2.461	0.503
Lincolnshire	0.265	1.526	1.186	0.000	4.099	0.690
Norfolk	0.324	1.837	1.500	2.383	4.329	0.913
North Yorkshire	0.205	1.131	0.875	1.500	4.059	0.546
Northamptonshire	0.238	1.373	1.051	0.000	3.043	0.542
Northumberland	0.150	0.785	0.577	1.015	1.134	0.333
Nottinghamshire	0.290	1.821	1.321	0.000	3.364	0.701
Oxfordshire	0.210	1.316	0.917	0.000	3.003	0.519
Shropshire	0.132	0.577	0.482	0.000	1.502	0.307
Somerset	0.207	1.028	0.879	0.738	1.879	0.540
Staffordshire	0.286	1.729	1.302	0.000	2.435	0.739
Suffolk	0.261	1.517	1.170	0.000	2.813	0.704
Surrey	0.343	2.299	1.630	0.000	7.627	0.922
Warwickshire	0.198	1.057	0.835	0.000	3.024	0.484
West Sussex	0.264	1.642	1.196	0.000	5.512	0.733
Wiltshire	0.162	0.805	0.648	0.000	2.319	0.394
Worcestershire	0.205	1.095	0.875	1.000	3.546	0.511
Sub-total	8.691	50.152	38.912	9.427	127.374	22.430

Local Authority	Improving Information Management Grant (£m)	Mental Health Grant (£m)	National Training Strategy £(m)	Partnerships for Older People Pilots (£m)	Preserved Rights Grant (£m)	Preventative Technology Grant (£m)
Shire Unitary Authorities						
Bath & North East Somerset	0.092	0.421	0.276	0.000	1.012	0.166
Blackburn with Darwen	0.104	0.446	0.333	0.000	0.682	0.130
Blackpool	0.108	0.473	0.352	0.000	1.143	0.182
Bournemouth	0.103	0.438	0.331	0.000	1.195	0.200
Bracknell Forest	0.070	0.227	0.165	0.000	0.290	0.075
Brighton & Hove	0.134	0.804	0.502	0.000	1.956	0.249
Bristol	0.197	1.139	0.835	0.000	3.544	0.405
Darlington	0.079	0.288	0.197	0.000	0.906	0.098
Derby	0.134	0.655	0.491	0.000	1.053	0.234
East Riding of Yorkshire	0.141	0.661	0.530	0.000	2.465	0.326
Halton	0.095	0.369	0.284	0.000	0.615	0.115
Hartlepool	0.082	0.285	0.217	0.000	0.338	0.101
Herefordshire	0.100	0.370	0.309	0.000	1.606	0.193
Isle of Wight Council	0.096	0.347	0.290	0.000	1.585	0.171
Isles of Scilly	0.027	0.005	0.004	0.000	0.000	0.003
Kingston upon Hull	0.158	0.892	0.621	0.000	1.184	0.291
Leicester	0.170	0.870	0.684	0.000	2.253	0.290
Luton	0.115	0.478	0.392	0.420	0.560	0.148
Medway	0.119	0.541	0.413	0.000	1.017	0.171
Middlesbrough	0.106	0.484	0.343	0.000	0.746	0.141
Milton Keynes	0.113	0.475	0.380	0.000	0.330	0.159
North East Lincolnshire	0.104	0.413	0.333	0.000	0.915	0.168
North Lincolnshire	0.095	0.397	0.286	0.435	0.825	0.146
North Somerset	0.103	0.388	0.329	0.000	3.057	0.205
Nottingham	0.170	0.913	0.686	0.000	1.897	0.279
Peterborough	0.105	0.404	0.337	0.000	0.637	0.153
Plymouth	0.134	0.671	0.498	0.000	2.631	0.243
Poole	0.084	0.294	0.230	0.398	0.343	0.139
Portsmouth	0.110	0.535	0.378	0.000	1.694	0.177
Reading	0.090	0.350	0.272	0.000	1.010	0.111
Redcar and Cleveland	0.099	0.409	0.307	0.000	0.715	0.147
Rutland	0.050	0.056	0.044	0.000	0.064	0.029
Slough	0.087	0.293	0.251	0.000	0.277	0.100
South Gloucestershire	0.106	0.427	0.346	0.000	1.495	0.194
Southampton	0.125	0.687	0.450	0.000	1.072	0.210
Southend-on-Sea	0.107	0.461	0.348	0.000	1.179	0.191
Stockton-on-Tees	0.110	0.459	0.365	0.000	0.547	0.162
Stoke-on-Trent	0.147	0.763	0.562	0.000	1.108	0.268
Swindon	0.095	0.376	0.288	0.000	1.119	0.141
Telford and The Wrekin	0.101	0.390	0.318	0.000	0.268	0.140
Thurrock	0.095	0.342	0.284	0.000	0.408	0.130
Torbay	0.101	0.362	0.314	0.000	1.914	0.194
Warrington	0.102	0.440	0.322	0.000	0.929	0.167
West Berkshire	0.077	0.266	0.198	0.000	1.247	0.110
Windsor and Maidenhead	0.078	0.282	0.208	0.000	0.583	0.103
Wokingham	0.071	0.241	0.170	0.000	1.014	0.085
York	0.091	0.449	0.272	0.000	1.561	0.152
Sub -total	4.982	21.737	16.344	1.253	52.987	7.994
Shires Sub-total	13.673	71.889	55.256	10.680	180.361	30.424

The Mental Capacity Act and the Independent Mental Capacity Advocate (IMCA)

Local Authority	Training £	Independent Mental Capacity Advocate(IMCA) £	MC Act general £	Total £
Principal Metropolitan Cities	361,044	542,609	317,218	1,220,871
Other Metropolitan Districts	751,506	1,129,431	660,283	2,541,220
Metropolitan Sub Total	1,112,550	1,672,041	977,501	3,762,092
				0
Inner London	313,951	471,833	275,841	1,061,626
Outer London	389,627	585,567	342,331	1,317,525
London Sub total	703,578	1,057,400	618,172	2,379,150
				0
Shire Counties	1,795,318	2,698,166	1,577,389	6,070,873
Shire Unitary Authorities	713,554	1,072,393	626,938	2,412,885
Shire sub total	2,508,872	3,770,559	2,204,327	8,483,758
				0
				0
England Total	4,325,000	6,500,000	3,800,000	14,625,000

Local Authority	Training £	Independent Mental Capacity Advocate(IMCA) £	MC Act - General £	Total £
<i>Principal Metropolitan Cities</i>				
Birmingham	107,991	162,298	94,882	365,172
Leeds	62,557	94,017	54,964	211,537
Liverpool	58,115	87,340	51,060	196,515
Manchester	51,693	77,689	45,418	174,800
Newcastle upon Tyne	28,084	42,208	24,675	94,967
Sheffield	52,604	79,058	46,218	177,880
Sub-Total	361,044	542,609	317,218	1,220,871
<i>Other Metropolitan Districts</i>				
Barnsley	24,635	37,024	21,645	83,303
Bolton	25,888	38,907	22,746	87,540
Bradford	44,347	66,649	38,964	149,960
Bury	15,451	23,221	13,576	52,248
Calderdale	16,904	25,405	14,852	57,162
Coventry	28,656	43,067	25,178	96,901
Doncaster	28,747	43,203	25,257	97,208
Dudley	28,212	42,399	24,787	95,398
Gateshead	20,797	31,256	18,273	70,325
Kirklees	34,262	51,491	30,103	115,856
Knowsley	19,050	28,630	16,738	64,418
North Tyneside	19,030	28,599	16,720	64,349
Oldham	21,225	31,899	18,649	71,773
Rochdale	20,983	31,534	18,436	70,953
Rotherham	26,058	39,163	22,895	88,116
Salford	25,438	38,230	22,350	86,018
Sandwell	33,026	49,634	29,017	111,677
Sefton	28,561	42,924	25,094	96,579
Solihull	14,237	21,396	12,509	48,142
South Tyneside	16,965	25,496	14,905	57,367
St Helens	18,244	27,418	16,029	61,691
Stockport	22,401	33,666	19,682	75,749
Sunderland	30,749	46,212	27,016	103,977
Tameside	21,666	32,562	19,036	73,264
Trafford	17,286	25,979	15,188	58,453
Wakefield	32,517	48,870	28,570	109,957
Walsall	26,202	39,379	23,021	88,602
Wigan	30,380	45,658	26,692	102,730
Wirral	33,887	50,928	29,774	114,589
Wolverhampton	25,704	38,631	22,584	86,919
Sub-Total	751,508	1,129,431	660,283	2,541,222
Metropolitan Sub-total	1,112,552	1,672,041	977,501	3,762,094

Local Authority	Training £	Independent Mental Capacity Advocate(IMCA) £	MC Act - General £	Total £
Inner London				
City of London	1,001	1,504	880	3,385
Camden	26,475	39,789	23,261	89,525
Greenwich	26,417	39,701	23,210	89,328
Hackney	29,352	44,112	25,789	99,253
Hammersmith and Fulham	19,112	28,723	16,792	64,626
Islington	25,107	37,734	22,060	84,901
Kensington and Chelsea	19,898	29,905	17,483	67,286
Lambeth	28,188	42,363	24,766	95,317
Lewisham	26,593	39,966	23,365	89,923
Southwark	29,099	43,732	25,567	98,398
Tower Hamlets	28,626	43,021	25,151	96,798
Wandsworth	25,513	38,343	22,416	86,272
Westminster	28,571	42,940	25,103	96,614
Sub-total	313,952	471,833	275,841	1,061,627
Outer London				
Barking and Dagenham	18,140	27,263	15,938	61,341
Barnet	26,743	40,192	23,497	90,432
Bexley	15,606	23,454	13,711	52,771
Brent	24,417	36,696	21,453	82,567
Bromley	20,114	30,228	17,672	68,014
Croydon	24,095	36,211	21,170	81,476
Ealing	26,311	39,543	23,117	88,971
Enfield	23,862	35,861	20,965	80,688
Haringey	21,475	32,274	18,868	72,617
Harrow	17,440	26,210	15,323	58,973
Havering	17,385	26,128	15,275	58,787
Hillingdon	18,898	28,402	16,604	63,904
Hounslow	17,897	26,898	15,725	60,519
Kingston upon Thames	9,911	14,895	8,708	33,515
Merton	13,821	20,772	12,143	46,736
Newham	27,871	41,887	24,488	94,246
Redbridge	19,756	29,691	17,358	66,804
Richmond upon Thames	11,674	17,545	10,257	39,476
Sutton	13,442	20,201	11,810	45,453
Waltham Forest	20,771	31,216	18,249	70,236
Sub-total	389,629	585,567	342,331	1,317,527
London Sub-total	703,581	1,057,400	618,172	2,379,153

Local Authority	Training £	Independent Mental Capacity Advocate(IMCA) £	MC Act - General £	Total £
Shire Counties				
Bedfordshire	26,003	39,080	22,847	87,929
Buckinghamshire	28,592	42,971	25,122	96,685
Cambridgeshire	40,368	60,669	35,468	136,505
Cheshire	51,324	77,134	45,094	173,551
Cornwall	48,666	73,139	42,758	164,564
Cumbria	45,643	68,596	40,102	154,341
Derbyshire	67,456	101,380	59,268	228,104
Devon	60,244	90,541	52,932	203,716
Dorset	31,242	46,953	27,449	105,644
Durham	52,712	79,221	46,314	178,247
East Sussex	42,258	63,509	37,128	142,895
Essex	100,467	150,991	88,272	339,729
Gloucestershire	42,774	64,285	37,582	144,640
Hampshire	77,428	116,366	68,029	261,824
Hertfordshire	72,672	109,218	63,851	245,740
Kent	101,825	153,031	89,465	344,321
Lancashire	100,011	150,306	87,871	338,188
Leicestershire	40,566	60,966	35,641	137,173
Lincolnshire	58,333	87,668	51,252	197,253
Norfolk	71,941	108,120	63,208	243,269
North Yorkshire	42,219	63,451	37,094	142,764
Northamptonshire	47,152	70,865	41,429	159,445
Northumberland	27,847	41,852	24,467	94,166
Nottinghamshire	63,116	94,856	55,454	213,426
Oxfordshire	40,562	60,961	35,638	137,161
Shropshire	23,546	35,387	20,688	79,621
Somerset	41,708	62,683	36,645	141,036
Staffordshire	62,815	94,404	55,190	212,409
Suffolk	55,269	83,063	48,560	186,891
Surrey	66,655	100,175	58,564	225,394
Warwickshire	39,518	59,391	34,721	133,629
West Sussex	53,553	80,484	47,052	181,089
Wiltshire	29,631	44,533	26,034	100,198
Worcestershire	41,202	61,922	36,201	139,325
Sub-total	1,795,318	2,698,166	1,577,389	6,070,873

Local Authority	Training £	Independent Mental Capacity Advocate (IMCA) £	MC Act - General £	Total £
<i>Shire Unitary Authorities</i>				
Bath & North East Somerset	12,523	18,820	11,003	42,346
Blackburn with Darwen	14,166	21,290	12,447	47,903
Blackpool	16,819	25,277	14,777	56,873
Bournemouth	15,330	23,039	13,469	51,838
Bracknell Forest	6,170	9,273	5,421	20,864
Brighton & Hove	22,289	33,498	19,584	75,371
Bristol	35,545	53,420	31,230	120,195
Darlington	9,041	13,588	7,944	30,572
Derby	21,499	32,311	18,890	72,700
East Riding of Yorkshire	26,377	39,641	23,175	89,193
Halton	12,561	18,878	11,036	42,475
Hartlepool	9,662	14,522	8,490	32,673
Herefordshire	14,924	22,429	13,113	50,466
Isle of Wight Council	13,547	20,359	11,902	45,808
Isles of Scilly	218	328	192	738
Kingston upon Hull	27,570	41,434	24,223	93,227
Leicester	28,227	42,423	24,801	95,451
Luton	14,535	21,845	12,771	49,150
Medway	16,542	24,861	14,534	55,937
Middlesbrough	14,189	21,325	12,467	47,981
Milton Keynes	15,576	23,410	13,686	52,671
North East Lincolnshire	14,627	21,983	12,852	49,462
North Lincolnshire	13,365	20,087	11,743	45,195
North Somerset	15,459	23,233	13,582	52,274
Nottingham	29,133	43,784	25,597	98,514
Peterborough	13,930	20,935	12,239	47,103
Plymouth	22,736	34,169	19,976	76,881
Poole	10,416	15,655	9,152	35,223
Portsmouth	15,695	23,588	13,790	53,073
Reading	10,005	15,036	8,790	33,832
Redcar and Cleveland	13,528	20,331	11,886	45,744
Rutland	2,061	3,098	1,811	6,970
Slough	9,189	13,809	8,073	31,071
South Gloucestershire	15,466	23,244	13,589	52,299
Southampton	19,529	29,351	17,159	66,038
Southend-on-Sea	14,575	21,904	12,806	49,285
Stockton-on-Tees	15,749	23,670	13,838	53,256
Stoke-on-Trent	26,798	40,274	23,545	90,618
Swindon	12,799	19,236	11,245	43,280
Telford and The Wrekin	13,785	20,717	12,111	46,613
Thurrock	11,800	17,734	10,368	39,902
Torbay	15,068	22,645	13,239	50,952
Warrington	15,291	22,981	13,435	51,707
West Berkshire	8,354	12,555	7,340	28,248
Windsor and Maidenhead	7,636	11,476	6,709	25,822
Wokingham	6,623	9,953	5,819	22,395
York	12,626	18,975	11,093	42,694
Sub -total	713,553	1,072,393	626,938	2,412,884
Shires Sub-total	2,508,871	3,770,559	2,204,327	8,483,757

In 2007-08, as in 2006-07, the majority of adults' PSS specific grant allocations are calculated by reference to each council's proportional share of the RNF, or Relative Needs Formulae, for the respective PSS client group. The RNF for each PSS service block is based on the new PSS formula models administered by DCLG.

<http://www.local.odpm.gov.uk/finance/ssas.htm>

RNF will not be used to allocate the AIDS Support, Preserved Rights, Extra Care Housing, Individual Budget Pilots and Partnerships for Older People Pilots grants.

The introduction of new funding formulae (with effect from 2006-07) resulted in a step-change in allocations for some councils, particularly in respect of younger adults' funding. To help manage the impact of this change, a floor is assigned to each grant to determine the minimum level of growth a local authority will receive on their allocation, when compared to 2005-06.

The following table gives details of the floors applicable to each of the grants in 2007-08 as well as the comparative floors in 2006-07.

PSS Grants - Floors & Ceilings using RNF Control Total allocation methodology

Grant	2006-07		2007-08	
	Growth on 05/06	Floor	Growth on 06/07	Floor
Access and Systems Capacity (1)	0.74%	0.74%	0%	-2.7%
CAMHS (1)	2%	2%	2%	2%
Carers (2)	0%	-2.7%	0%	-2.7%
CSCI (2)	0%	-2.7%	0%	-2.7%
Delayed Discharge (2)	0%	-2.7%	0%	-2.7%
HR Development Strategy (2)	0%	-2.7%	0%	-2.7%
Improving Information Management (2)	0%	-2.7%	0%	-2.7%
Mental Health (2)	0.68%	0.68%	0%	-2.7%
National Training Strategy (2)	0%	-2.7%	0%	-2.7%
Preventative Technology (3)	Not Applicable as new grant in 2006-07			
Extra Care Housing	Not Applicable as Allocated by Bid			
Individual Budget Pilots	Not Applicable as Allocated by Bid			
Partnerships for Older People Pilots	Not Applicable as Allocated by Bid			
AIDS Support	Not Applicable as grant allocated on case load data			
Preserved Rights	Not Applicable as grant allocated on case load data			
Mental Health Capacity Act and Independent Advocate Service(3)	Not Applicable as new grant in 2006-07			

Notes

(1) When the level of national funding for a grant has increased, this level of growth is set as the floor. This affects Access and Systems Capacity, CAMHS and Mental Health

(2) Several grants are rolled forward as flat cash in each year. Even though the overall level of funding for these grants remains static, individual local authority allocations could fluctuate significantly because of changes in population, or as a result of implementing the new adults' PSS formulae. To mitigate the impact of such changes, the floor is set as (2.7%), or minus GDP. Effectively, this gives the minimum decrease for each council.

(3) Preventative Technology is new in 2006-07 and Mental Health Capacity is a new grant in 2006-07 therefore no floor is required

ADULTS' PSS SPECIFIC GRANTS 2007-08

This annex provides a brief description in respect of each grant in 2007 -08 and gives details of the allocation basis.

Preserved Rights Grant - £275.248 million in 2007-08

By section 50(1) of the Health and Social Care Act 2001, which came into effect on 8 April 2002, local authorities are responsible for providing residential accommodation to persons ordinarily resident in their area who were previously in relevant accommodation with Preserved Rights to higher rates of Income Support. The Preserved Rights Grant is paid to local authorities to help them discharge these responsibilities.

Preserved Rights resources are allocated to individual local authorities pro rata to the numbers of former Preserved Rights residents which each authority indicated that they supported in September 2002, multiplied by the area cost adjustment. Allocations are estimated separately for older and for younger residents.

The Preserved Rights Grant is allocated by case load data, and is therefore not suitable for allocation by reference to an authority's relative share of the adults' social services Relative Needs Formula (RNF) control totals.

This is a specific formula grant issued without conditions, and will be paid under section 31 of the Local Government Finance Act 2003.

Access and Systems Capacity Grant - £546 million in 2007-08

The purpose of this grant is to enable local authorities to build up the stock of community based social services, and thereby promote older people's independence, reduce the incidence of delayed discharges, and meet new targets for assessment.

As in 2006/07, DH will distribute an additional £4 million to councils to cover the cost of discontinuing the application of the Liable Relative Rules (LRR) when assessing charges for residential care.

The grant will be distributed according to each authority's proportional share of the older people's (65 and over) RNF control total for each year. The grant floor is set at 0.74% to represent the actual increase in the level of national funding for the specific grant from 2005-06.

This is a specific formula grant issued without conditions, and will be paid under section 31 of the Local Government Finance Act 2003.

Repeal of the Liable Relative Rule (LRR)

Under sections 42 and 43 of the National Assistance Act 1948, where a person goes into residential care and receives social services' assistance from a local authority in meeting

the cost of that care, the local authority has discretionary powers to ask the person's "liable relatives" to make payments towards the costs incurred by the state. Since the introduction of the Child Support Agency in April 1993 the rule has effectively only applied to married or divorced couples. As the rule is now widely regarded as anachronistic, the Government intends to repeal these provisions.

In the consultation on changes to the National Assistance (Assessment of Resources) Regulations and the Charges for Residential Accommodation Guide in October 2003 and April 2004, DH notified local authorities that it planned to seek the repeal of these rules by primary legislation at the earliest opportunity, and not later than April 2007. In the interim, DH strongly encourages councils to exercise their discretion in favour of not applying the liable relatives rule.

To meet its responsibilities under the new burdens principle, DH has provided additional annual funding of £4 million to meet the costs of repealing the LRR. This will be allocated to local authorities through the Access and Systems Capacity Grant.

Delayed Discharges Grant - £100 million 2007-08

This grant was introduced by DH in 2003-04 in support of the Community Care (Delayed Discharges) Act 2003. This legislation introduced reimbursement charges, payable by local authorities to NHS Trusts, for those delays for which they are solely responsible. The aim of the grant is to encourage local authorities to work with health partners to invest in appropriate out of hospital services to tackle the causes of delay in their local system.

The grant has been allocated according to each authority's relative share of the older people's RNF control total. The grant floor is set at minus 2.7%, which is equivalent to a negative GDP value, as there is no increase in the grant total from 2005-06.

This is a specific formula grant without conditions and will be paid under section 31 of the Local Government Finance Act 2003.

Carers Grant - £185 million in 2007-08

The main purpose of the Carers grant is to:

- enhance provision of community care and children's services to allow carers to take a break from caring by stimulating greater diversity of provision
- stimulate a greater awareness by authorities of the need for services in their area to be more responsive to the needs of carers; and
- provide carers with services other than breaks, in keeping with the 2001 Carers and Disabled Persons Act.

The split between client groups is consistent with the previous FSS method, derived from the 1995 General Household Survey of informal carers. 20% of the grant is intended for children's services to support families of disabled children and young carers. 5% is the maximum spent on administrative costs. The remaining 75% is intended for adult services.

As with the former FSS methodology, 20% has been allocated using the local authority level proportions derived from the children's RNF, 24% using the younger adults' (18-64) RNF and the remaining 56% using the older people's RNF. The grant floor is set at minus 2.7%, which is equivalent to a negative GDP value, as there is no increase in the grant total from 2005-06.

This is a specific formula grant without conditions and will be paid under section 31 of the Local Government Finance Act 2003.

Mental Health Grant - £132.900 million in 2007-08

Resources provided by the Mental Health Grant should be invested by councils in those developments designed to support implementation of both Mental Health National Service Framework standards, and those necessary Mental Health service developments set out in the NHS Plan. Such investments will augment existing Mental Health expenditure and help support delivery of milestones set out in Mental Health local delivery plans.

The £132.900 million ring fenced grant will be allocated as follows:

- £132 million to authorities as the grant for mental health services for adults of working age;
- £0.900 million to fund the homeless mentally ill initiative outside London.

In 2007-08 the grant is allocated according to the younger adults' RNF control total. The floor is set at minus 2.7% as there is no increase in the grant total from the previous year .

This is a specific formula grant issued with conditions.

AIDS Support Grant - £16.5 million in 2007-08

The AIDS Support Grant helps local authorities to support social care packages for people living with HIV/AIDS (and where appropriate, their partners, carers and families). The grant enables those with HIV to live independently in the community for as long as possible, and assists with the cost of HIV training for relevant social workers.

As established in 2004-05, 70% of the allocation is based on HIV caseload in a local authority area, and 30% on the number of women and children living with HIV in a local authority area. New RNF proportions are not an appropriate means to allocate this grant. Instead, allocations will be based on the most recently available HIV caseload data by local authority area of residence, to be provided by the Health Protection Agency (HPA).

National Training Strategy Grant - £107.859 million 2007-08

This grant supports the training of social care staff across the statutory, private and voluntary sectors. The majority of funds (£87.859 million) are provided for developing NVQ qualifications and continuous Professional Development in social care to enable service

providers to meet the National Minimum Standards. £13 million is provided to fund post qualification training for professional workers in the social care field. The remaining £7 million should be used to develop the Learning Resource Centres within local authorities to help all social care staff undertake training and qualifications and continue their career development.

Allocations for each local authority for the first two elements of the grant are included in this circular as a combined figure. The funds for the Learning Resource Centres are managed centrally as they are presently being operated as pilots to test out different types of centres in different situations. Further guidance will be issued in due course.

The grant has been allocated according to an authority's proportional share of the total RNF control total. The grant floor is set at minus 2.7%, which is equivalent to a negative GDP value, as there is no increase in the grant total from 2005-06.

This is a specific formula grant without conditions and will be paid under section 31 of the Local Government Finance Act 2003.

Human Resources Development Strategy - £49.750 million in 2007-08

These grants support the development of both the children and young people's and adults' social care workforce. It should be used to increase the effectiveness of human resources management, tackle the serious problems of recruitment and retention of staff, and assist in the reform of service provision through the development of new types of worker.

Total local authority allocations of £46.750 million of the grant are included in this circular.

The remaining £3 million will be used centrally to manage the Skills for Care Project. This element of funding is top-sliced from the grant with the agreement of local government (the Local Government Association and Association of Directors of Social Services).

The grant has been allocated according to an authority's proportional share of the total RNF control total. The grant floor is set at minus 2.7%, which is equivalent to a negative GDP value, as there is no increase in the grant total from 2005-06.

This is a specific formula grant without conditions and will be paid under section 31 of the Local Government Finance Act 2003.

Preventative Technology - £50 million in 2007-08

This grant provides funding to pilot new financial initiatives across health and social care that promote cost effective preventative services for older people, and which encourage the integration of budgets and services. These shared projects should in particular explore how the whole health and social care system can provide local authorities with positive financial incentives to invest in preventative services.

In particular, councils will be expected to use the grant to invest in telecare initiatives aimed at supporting individuals to live at home and thereby reduce the number of avoidable admissions to residential care or hospital.

The grant will be allocated in the proportion of £30 million in 2006-07 and £50 million in 2007-08 to all local authorities in England with social services responsibilities using the relative share of older people's RNF. As the grant is new in 2006-07, no floor is needed.

The Mental Capacity Act and the Independent Mental Capacity Advocate (IMCA) Service Grant - £14.625m in 2007-08

The Mental Capacity Act 2005 becomes law on 1st April 2007. The Department of Health is making resources available to enable Councils with Social Services Responsibilities (CSSRs) to:

1. Train staff across their Implementation Network to understand the implications of the Act and to act accordingly. A large number of staff need to be trained. The Department of Health is preparing standardised training materials which will be available both electronically and in hard copy to assist this process. These materials are expected to be available from November 2006. Each CSSR has been allocated a MCA grant for training. We have attempted to relate the grant to the target population of people who lack capacity.
2. Commission an Independent Mental Advocate service (IMCA) service to be in place by 1st April 2007. Its purpose is to help vulnerable people who lack capacity who are facing important decisions made by the NHS and Local Authorities about serious medical treatment and changes of residence. NHS bodies and Local Authorities will have a duty, under the Act, to instruct and consult the IMCA in decisions involving people who have no family or friends. The IMCA service needs to be independent of both CSSRs and local health providers and needs to be operational from 1st April 2007.
3. Resources for Increased Social Care Costs. The Department is making additional resources available for the increased social care costs of meeting the requirements of the Act. These have been identified as additional staff costs in carrying out assessments of capacity, case conferences and best interests decisions. The total resources being made available are £3.8m for 2007-8 (Appendix C).

50% of the grant has been allocated according to each authority's relative share of the younger adults' (18-64) Relative Needs Formulae (RNF) control total, with the remaining 50% using the local authority level proportions derived from the older people's (65+) RNF control total.

Partnerships for Older People Projects (POPP) Pilots - £40 million in 2007-08

This grant provides funding to pilot new financial incentives across health and social care that promote cost-effective preventative services for older people, and which encourage the integration of budgets and services.

The purpose of the POPP pilots is to test and evaluate approaches, which will create a sustainable shift in resources and culture away from institutional and hospital based crisis care towards earlier, targeted interventions that prevent or defer the need for more costly intensive support.

The funding is allocated in two stages in the period 2006-08: (1) allocations for two year projects, confirmed in LASSL (2005)⁶ as part of the settlement for both 2006-07 and 2007-08, and (2) allocations for one-year projects commencing in 2007-08, which will be confirmed in December 2006 following the Round 2 application process.

As the pilots are allocated by bid. the RNF control total is not applicable. The funding is being issued with conditions under s.31 of the Local Government Act.'

Child and Adolescent Mental Health Services (CAMHS) - £90.539 million in 2007-08

The Department of Health and the Department for Education and Skills are working together to improve and expand CAMHS. In 2007-08 £88.214 million will be allocated to local authorities using the children's RNF control total. The remainder will be used to fund the National CAMHS Support Service and the development of services as set out in Every Child Matters and the Children's NSF. The CAMHS Standard of the Children's National Service Framework provides a definition of a comprehensive CAMH service which is an essential component of the modernisation of services.

The grant should be used to improve CAMH services, in accordance with local needs and priorities, as set out in your local authority CAMHS Development Strategies. This should respect the description of a comprehensive CAMHS as set out in the Children's NSF and should outline how the resources will be used to achieve a comprehensive CAMHS. Such a service should include mental health promotion and early intervention.

Plans for spending the grant should be agreed between Social Services, Primary Care Trusts, Education Departments and other partners. Local agencies should work in partnership at all levels of service planning and delivery. Joint commissioning arrangements and/or Health Act flexibilities should be used wherever possible.

Up to 5% of the grant may be spent on capital projects including the development of IT infrastructure and investment in the built environment. Circular LAC (2006)⁶ gives further detail of the conditions attached to the grant.

The floor is set at 2.00% to represent the actual increase in the level of national funding from 2005-06 to 2006-07, and the decrease in the amount top sliced from 2006-07 to 2007-08.

Individual Budget Pilots - £6 million in 2007-08

£6 million will be made available in 2007-08. This funding is available to support the Independence, Wellbeing and Choice agenda, including the piloting of individual budgets and wider work on modernising needs assessment processes.

£1.95m is available directly to fund 13 pilot projects based in local authorities to test the development of individual budgets. The pilot sites will be working with existing budgets but the intention is to give them all a modest allocation to support the costs of running the pilot.

The pilots are in the second year of running. The intention is to pay £0.150 million to each site, making these payments to the chosen local authorities by means of a PSS Specific Grant (Revenue). Successful pilot sites were announced by the Minister for Care Services on 21 November 2005.

Payments to selected local authorities will be made by specific ring-fenced revenue grant. This will not be allocated using the RNF control totals as the grant is bid-based. This funding will be issued with conditions under s.31 of the Local Government Act 2003

We have commissioned a small number of pilots to support wider work on modernising needs assessment by testing out scope for introducing self-assessment for community care/equipment services. Successful pilot sites were announced by the Parliamentary Under-Secretary of State for Care Services on 4 August 2006. £485,300 will be made available in 2006/07 to support the pilots and an independent academic evaluation. We anticipate that available monies will also be used to support the development of a Common Assessment Framework for Adults.

Commission for Social Care Inspection (CSCI) Reimbursement - £0.750 million in 2007-08

Due to the delay in CSCI taking over responsibility for the second stage review of Local Authority social services' complaints, pending the outcome of the wider regulatory review, it is necessary to set up a specific revenue grant in both 2006-07 and 2007-08 to reimburse the local authorities with their share of the £750k top-sliced from the overall control total.

This non ring-fenced grant has been allocated in line with the Total RNF control total and the floor set to (2.7% or minus GDP) as there is no increase year on year in the grant total.

Improving Information Management - £25 million in 2007-08

This grant provides capital funding to local authorities for the purpose of improving their information management. The Department will monitor progress based on the spending plans, which will be required as part of the accompanying LAC issued in support of this grant.

The grant has been allocated to each authority as:

- one quarter as a flat rate payment of £41,900 per authority (£26,000 for Isles of Scilly and City of London); and
- three quarters in relation to the overall RNF control total.

The grant floor is set at minus 2.7%, which is equivalent to a negative GDP value, as there is no increase in the grant total from 2005-06. The grant will be paid under section 31 of the Local Government Finance Act 2003.

AIDS/HIV - £3.100 million in 2007-08

In previous years, capital funding for the AIDS/HIV programme has been distributed to local authorities through SCE(R). Discussions are on going between Departments to determine whether this is still the most appropriate allocation regime. Allocations of this funding will be announced in Spring 2006

Extra Care Housing Grant - £40.000 million in 2007-08

Extra care housing will provide older people with a safe and secure environment where they can live independently with access to flexible care and services. Allocation is based on bids submitted by local authorities in line with agreed DH criteria.

This £60 million grant will be issued without conditions to local authorities and their housing partners during the next two years, in the proportion of £20 million in 2006-07 and £40 million in 2007-08.