

Statistical Release

29 September 2006

LOCAL AUTHORITY CAPITAL EXPENDITURE AND RECEIPTS

2006-07 : FIRST QUARTER

This Release provides estimates of local authority capital expenditure and receipts in England during the first quarter of 2006-07.

- **Total local authority capital expenditure in England during the first quarter of 2006-07 is estimated at £2.4 billion compared with £2.3 billion for the first quarter of 2005-06.**
- **Total receipts are estimated at £0.7 billion compared with £0.8 billion in the corresponding period a year earlier.**

**Table 1 : Local Authority capital expenditure & receipts in England
 April to June 2006**

	£ million
Acquisitions of land and existing buildings	191
New construction, conversion and renovation	1645
Vehicles, plant equipment, and machinery	191
Intangible fixed assets	21
Total expenditure on fixed assets	2048
Expenditure for capital purposes on grants	314
Expenditure for capital purposes on loans & other financial assistance	8
Acquisition of share or loan capital	1
Total capital expenditure	2,370
Sales of fixed assets	600
Intangible fixed assets	5
Repayments of grants and advances	61
Disposal of investments including share or loan capital	1
Total capital receipts	667

Background Notes

1. The information in this Statistical Release is derived from the Capital Payments and Receipts Returns (CPR1) covering the period 1 April 2006 to 30 June 2006. It is based on a response from all 477 authorities in England. The Release has been compiled by Local Government Finance – Capital Finance and Analysis division of the Department for Communities and Local Government (DCLG).
2. Adjustments (of 1.03 to expenditure and receipts) have been made to local authorities' own estimates to reflect the historic annual difference between provisional and final estimates. A further adjustment has been made to avoid double counting the GLA grants to other London authorities.
3. An early set of grossed estimates based on data collected on the CPR1 form, before 100% response was achieved, was provided to HM Treasury and the Office for National Statistics (ONS) in August 2006. This was done on the grounds that they were emerging findings to be used to inform provisional estimates of GDP. This procedure complies with Paragraphs 5.3a and 5.4a of the National Statistics Code of Practice - Protocol on Release Practices
4. Enquiries about this Statistical Release should be addressed to John Wallis at capital.receipts@communities.gsi.gov.uk (Tel. 020 7944 4075).
5. For a fuller picture of recent trends in local government finance, readers are directed to "Local Government Financial Statistics England" No. 16 2005 which is available in hard copy from Wetherby Publications Centre at communities@twoten.com (Tel. 0870 1226 236) or electronically in PDF format via the DCLG's website:

www.local.communities.gov.uk/finance/stats/lqfs/2005/index.htm