

To	Directors of Finance SHAs Directors of Finance PCTs (England) Directors of Finance NHS Trusts (England)
Cc	Resource Allocation Monitoring & Analysis Branch Financial Management Branch Monitor
From	Carl Vincent – Finance & Investment Directorate – Resource Allocation Monitoring Analysis (FID-RAMA)
Subject	<b>2006-07 CAPITAL ALLOCATIONS</b>
Action	For information
Contact	<a href="mailto:john.doran@dh.gsi.gov.uk">john.doran@dh.gsi.gov.uk</a> <a href="mailto:debbie.meir@dh.gsi.gov.uk">debbie.meir@dh.gsi.gov.uk</a>

15th February 2006

## 2006-07 HCHS CAPITAL ALLOCATIONS

### Purpose of this note

- To share the disposition of capital resources for 2006-07;
- To detail the allocation of capital resources for Hospital and Community Health Services (HCHS) for 2006-07.

### Capital resources for 2006-07

1. HCHS capital resources (which include receipts from land sales), will rise to over £5.2bn in total 2006-07, representing a 19% increase over 2005-06. The table below shows the disposition:

Disposition of 2006-07 HCHS Capital Resources	2006-07 £m
<b>Total Capital Available</b>	<b>5,246</b>
<b>Applied as follows:</b>	
Operational Capital	1,100
Strategic Capital	941
<b>NHS Main Allocations</b>	<b>2,041</b>
Programme Budgets Including central contingency and funding for Foundation Trusts' capital investment	1,395
Central expenditure (including Connecting for Health)	1,310
Departmental Unallocated Provision	500
<b>Total Applications</b>	<b>5,246</b>

## **New capital regime**

2. Richard Douglas' letter to SHA Directors of Finance dated 30<sup>th</sup> November outlined the staged implementation of a new capital regime. It is planned that the new regime will start from 2007-8. This circular therefore makes allocations for 2006-07 only. Further guidance will be issued shortly setting out the arrangements for the new regime.

## **NHS Foundation Trusts (FTs)**

3. The 2006-07 allocations outlined in this circular are not intended to cover the capital expenditure of FTs in existence as at the end of January 2006; this will be covered centrally.
4. Where new FTs come on stream during the 2006-07 financial year, adjustments will be made to allocations so that an appropriate proportion of capital resource can be returned to the centre to cover expenditure by the new FTs. All adjustments will be agreed with the respective SHAs.

## **Operational Capital**

5. Operational capital allocations for NHS Trusts and PCTs are detailed in **Annex A**. Average growth in operational capital is 25%, with a minimum increase of 10% for each organisation.
6. The operational capital allocations have been calculated according to shares of 2004/05's depreciation charge. These proportionate shares have been adjusted for the following:
  - Mental Health trusts have received additional funding of £52m to support the modernisation of mental health facilities.
  - £30m has been allocated to organisations with off-balance sheet PFI schemes to cover the build-up of residual interest.
  - £74m has been targeted at organisations with highly depreciated equipment fixed assets. This is defined as those organisations where the 2004/05 net book value of equipment is below 36% of the indexed acquisition cost.
  - To avoid sudden changes in the amount allocated to individual organisations, pace of change limits have been applied which move organisations towards their target allocations but ensure that all receive at least 10% growth.
  - To ensure all organisations receive a reasonable proportion of depreciation a further adjustment has been made to ensure that capital resource equivalent to at least 50% of the 2004/05 depreciation charge is provided.

## Strategic Capital

7. Strategic capital allocations to SHAs are detailed at **Annex B**. Average growth in strategic capital is 13%, with a minimum increase of 7% per SHA.
8. The strategic capital allocations have been informed by a capitation based formula. The formula uses, with some adjustments, the following elements of the revenue allocation formula:
  - Relevant Population
  - Age Need
  - HCHS Additional Need
  - Unavoidable costs - Market Forces Factors
  - Cross Boundary Flows, derived from HES data have been included in the analysis to reflect the fact that many patients are treated in hospitals located in different SHA patches from where they are registered.
9. To avoid unmanageable fluctuations in growth, a pace of change factor has been incorporated into the strategic formula. This ensures that each SHA's 2005-06 baseline (aggregate of operational, strategic and access fund capital) is uplifted by a minimum of 7%.
10. As with the last (2003/06) allocations, the Strategic Capital Allocations include capital funding to support many of nationally applicable service objectives. In particular, 2006/07's strategic capital allocations include funding to support.
  - Access and waiting times, including in particular investment in diagnostic equipment both in primary and secondary care
  - Cancer access targets
  - Children's NSF
  - Modernisation of sexual Health Clinics
  - Implementation of PACs
  - Renal, diabetes and long term neurological conditions NSFs

## Programme Budgets

11. Programme budgets are amounts which will ultimately be spent by NHS organisations, but where the likely distributions of investment are not compatible with capitation based allocations. Policy leads within DH will decide the distribution of these budgets.
12. Policy areas that are expected to issue some programme capital budgets in 2006/07 are listed below.

- Access, including capital resource cover for ISTCs
- CHD, major cardiac schemes
- Childrens services
- Mental Health
- Older People, digital hearing aids
- Workforce
- Decontamination
- Community Hospitals

13. Further details on the amounts and purposes of the funding will be issued shortly.

### **Contacts**

14. For queries on this note please contact John Doran (0113 2546657) or Debi Meir (0113 2545357)

## Annex A

**2006-07 Operational Capital Allocations**

Org	SHA	Trust Name	2006-07 £000
Code	Code		
5JL	Q01	BROADLAND PCT	61
5JH	Q01	CAMBRIDGE CITY PCT	453
5JT	Q01	CENTRAL SUFFOLK PCT	403
5JK	Q01	EAST CAMBRIDGESHIRE AND FENLAND PCT	1,115
5GT	Q01	GREAT YARMOUTH PCT	85
5GF	Q01	HUNTINGDONSHIRE PCT	96
5JQ	Q01	IPSWICH PCT	124
5JM	Q01	NORTH NORFOLK PCT	316
5AF	Q01	NORTH PETERBOROUGH PCT	176
5A2	Q01	NORWICH PCT	3,794
5JJ	Q01	SOUTH CAMBRIDGESHIRE PCT	74
5AG	Q01	SOUTH PETERBOROUGH PCT	109
5G1	Q01	SOUTHERN NORFOLK PCT	279
5JR	Q01	SUFFOLK COASTAL PCT	438
5JW	Q01	SUFFOLK WEST PCT	554
5JV	Q01	WAVENEY PCT	295
5CY	Q01	WEST NORFOLK PCT	559
5GD	Q02	BEDFORD PCT	170
5GE	Q02	BEDFORDSHIRE HEARTLANDS PCT	244
5GW	Q02	DACORUM PCT	161
5CP	Q02	HERTSMERE PCT	152
5GC	Q02	LUTON PCT	248
5GH	Q02	NORTH HERTFORDSHIRE AND STEVENAGE PCT	180
5GK	Q02	ROYSTON BUNTINGFORD & BISHOPS STORTFORD PCT	362
5GJ	Q02	SOUTH EAST HERTFORDSHIRE PCT	77
5GX	Q02	ST ALBANS AND HARPENDEN PCT	134
5GV	Q02	WATFORD AND THREE RIVERS PCT	186
5GG	Q02	WELWYN HATFIELD PCT	72
5GR	Q03	BASILDON PCT	68
5GP	Q03	BILLERICAY, BRENTWOOD AND WICKFORD PCT	776
5JP	Q03	CASTLE POINT AND ROCHFORD PCT	107
5JN	Q03	CHELMSFORD PCT	32
5GM	Q03	COLCHESTER PCT	859
5AJ	Q03	EPPING FOREST PCT	645
5DC	Q03	HARLOW PCT	33
5GL	Q03	MALDON AND SOUTH CHELMSFORD PCT	128
5AK	Q03	SOUTHEND ON SEA PCT	79
5AH	Q03	TENDRING PCT	465
5GQ	Q03	THURROCK PCT	148
5GN	Q03	UTTLESFORD PCT	166
TAG	Q03	WITHAM, BRAINTREE AND HALSTEAD CARE TR	63
5K5	Q04	BRENT TEACHING PCT	3,092
5HX	Q04	EALING PCT	509
5H1	Q04	HAMMERSMITH AND FULHAM PCT	818
5K6	Q04	HARROW PCT	404
5AT	Q04	HILLINGDON PCT	368
5HY	Q04	HOUNSLOW PCT	346
5LA	Q04	KENSINGTON AND CHELSEA PCT	1,981
5LC	Q04	WESTMINSTER PCT	712
5A9	Q05	BARNET PCT	1,845
5K7	Q05	CAMDEN PCT	1,434
5C1	Q05	ENFIELD PCT	451
5C9	Q05	HARINGEY TEACHING PCT	357
5K8	Q05	ISLINGTON PCT	424
5C2	Q06	BARKING AND DAGENHAM PCT	199
5C3	Q06	CITY AND HACKNEY TEACHING PCT	869
5A4	Q06	HAVERING PCT	1,126
5C5	Q06	NEWHAM PCT	1,945
5NA	Q06	REDBRIDGE PCT	493
5C4	Q06	TOWER HAMLETS PCT	1,696
5NC	Q06	WALTHAM FOREST PCT	288
TAK	Q07	BEXLEY CARE TRUST	182
5A7	Q07	BROMLEY PCT	899
5A8	Q07	GREENWICH TEACHING PCT	304
5LD	Q07	LAMBETH PCT	556
5LF	Q07	LEWISHAM PCT	706

Org	SHA	Trust Name	
Code	Code		2006-07 £000
5LE	Q07	SOUTHWARK PCT	477
5K9	Q08	CROYDON PCT	376
5A5	Q08	KINGSTON PCT	323
5M6	Q08	RICHMOND AND TWICKENHAM PCT	186
5M7	Q08	SUTTON AND MERTON PCT	1,421
5LG	Q08	WANDSWORTH PCT	4,290
5KF	Q09	GATESHEAD PCT	167
5D7	Q09	NEWCASTLE PCT	159
5D8	Q09	NORTH TYNESIDE PCT	56
TAC	Q09	NORTHUMBERLAND CARE TRUST	464
5KG	Q09	SOUTH TYNESIDE PCT	137
5KL	Q09	SUNDERLAND TEACHING PCT	348
5J9	Q10	DARLINGTON PCT	51
5KA	Q10	DERWENTSIDE PCT	84
5KC	Q10	DURHAM AND CHESTER-LE-STREET PCT	157
5J8	Q10	DURHAM DALES PCT	111
5KD	Q10	EASINGTON PCT	39
5D9	Q10	HARTLEPOOL PCT	46
5KN	Q10	LANGBAURGH PCT	496
5KM	Q10	MIDDLESBROUGH PCT	175
5E1	Q10	NORTH TEES PCT	109
5KE	Q10	SEDFIELD PCT	54
5KJ	Q11	CRAVEN, HARROGATE AND RURAL DISTRICT PCT	267
5E3	Q11	EAST YORKSHIRE PCT	175
5E5	Q11	EASTERN HULL PCT	162
5KH	Q11	HAMBLETON AND RICHMONDSHIRE PCT	249
5AN	Q11	NORTH EAST LINCOLNSHIRE PCT	73
5EF	Q11	NORTH LINCOLNSHIRE PCT	109
5KK	Q11	SCARBOROUGH, WHITBY AND RYEDALE PCT	585
5E2	Q11	SELBY AND YORK PCT	698
5E6	Q11	WEST HULL PCT	100
5E4	Q11	YORKSHIRE WOLDS AND COAST PCT	91
5AW	Q12	AIREDALE PCT	128
5CF	Q12	BRADFORD CITY TEACHING PCT	164
5CG	Q12	BRADFORD SOUTH AND WEST PCT	119
5J6	Q12	CALDERDALE PCT	162
5HK	Q12	EAST LEEDS PCT	139
5E7	Q12	EASTERN WAKEFIELD PCT	167
5LJ	Q12	HUDDERSFIELD CENTRAL PCT	84
5HJ	Q12	LEEDS NORTH EAST PCT	120
5HM	Q12	LEEDS NORTH WEST PCT	128
5HH	Q12	LEEDS WEST PCT	94
5CH	Q12	NORTH BRADFORD PCT	124
5J7	Q12	NORTH KIRKLEES PCT	463
5LK	Q12	SOUTH HUDDERSFIELD PCT	89
5HL	Q12	SOUTH LEEDS PCT	194
5E8	Q12	WAKEFIELD WEST PCT	183
5CC	Q13	BLACKBURN WITH DARWEN PCT	823
5HP	Q13	BLACKPOOL PCT	98
5G8	Q13	BURNLEY, PENDLE AND ROSSENDALE PCT	498
5D4	Q13	CARLISLE AND DISTRICT PCT	124
5F2	Q13	CHORLEY AND SOUTH RIBBLE PCT	153
5D5	Q13	EDEN VALLEY PCT	404
5HE	Q13	FYLDE PCT	56
5G7	Q13	HYNDBURN AND RIBBLE VALLEY PCT	455
5DD	Q13	MORECAMBE BAY PCT	1,240
5HD	Q13	PRESTON PCT	328
5D6	Q13	WEST CUMBRIA PCT	664
5F3	Q13	WEST LANCASHIRE PCT	432
5HF	Q13	WYRE PCT	31
5HG	Q14	ASHTON, LEIGH AND WIGAN PCT	426
5HQ	Q14	BOLTON PCT	446
5JX	Q14	BURY PCT	261
5CL	Q14	CENTRAL MANCHESTER PCT	347
5F4	Q14	HEYWOOD AND MIDDLETON PCT	91
5CR	Q14	NORTH MANCHESTER PCT	206
5J5	Q14	OLDHAM PCT	327
5JY	Q14	ROCHDALE PCT	354
5F5	Q14	SALFORD PCT	459
5AA	Q14	SOUTH MANCHESTER PCT	1,033

Org	SHA	Trust Name	
Code	Code		2006-07 £000
5F7	Q14	STOCKPORT PCT	248
5LH	Q14	TAMESIDE AND GLOSSOP PCT	327
5F6	Q14	TRAFFORD NORTH PCT	92
5CX	Q14	TRAFFORD SOUTH PCT	115
5F8	Q15	BEBINGTON AND WEST WIRRAL PCT	32
5H2	Q15	BIRKENHEAD AND WALLASEY PCT	565
5H4	Q15	CENTRAL CHESHIRE PCT	224
5HA	Q15	CENTRAL LIVERPOOL PCT	436
5H3	Q15	CHESHIRE WEST PCT	221
5H5	Q15	EASTERN CHESHIRE PCT	117
5H6	Q15	ELLESMERE PORT AND NESTON PCT	179
5J1	Q15	HALTON PCT	169
5J4	Q15	KNOWSLEY PCT	165
5G9	Q15	NORTH LIVERPOOL PCT	67
5HC	Q15	SOUTH LIVERPOOL PCT	184
5M5	Q15	SOUTH SEFTON PCT	139
5F9	Q15	SOUTHPORT AND FORMBY PCT	127
5J3	Q15	ST HELENS PCT	138
5J2	Q15	WARRINGTON PCT	196
5G2	Q16	BRACKNELL FOREST PCT	87
5DV	Q16	CHERWELL VALE PCT	124
5G4	Q16	CHILTERN AND SOUTH BUCKS PCT	207
5CQ	Q16	MILTON KEYNES PCT	660
5DK	Q16	NEWBURY AND COMMUNITY PCT	365
5DT	Q16	NORTH EAST OXFORDSHIRE PCT	30
5DW	Q16	OXFORD CITY PCT	157
5DL	Q16	READING PCT	365
5DM	Q16	SLOUGH PCT	418
5DX	Q16	SOUTH EAST OXFORDSHIRE PCT	339
5DY	Q16	SOUTH WEST OXFORDSHIRE PCT	507
5DP	Q16	VALE OF AYLESBURY PCT	291
5G3	Q16	WINDSOR, ASCOT AND MAIDENHEAD PCT	1,023
5DN	Q16	WOKINGHAM PCT	365
5G5	Q16	WYCOMBE PCT	105
5G6	Q17	BLACKWATER VALLEY AND HART PCT	360
5FD	Q17	EAST HAMPSHIRE PCT	583
5LY	Q17	EASTLEIGH AND TEST VALLEY SOUTH PCT	231
5LX	Q17	FAREHAM AND GOSPORT PCT	1,003
5DG	Q17	ISLE OF WIGHT PCT	20
5E9	Q17	MID-HAMPSHIRE PCT	78
5A1	Q17	NEW FOREST PCT	1,531
5DF	Q17	NORTH HAMPSHIRE PCT	358
5FE	Q17	PORTSMOUTH CITY TEACHING PCT	858
5L1	Q17	SOUTHAMPTON CITY PCT	1,186
5LL	Q18	ASHFORD PCT	128
5LM	Q18	CANTERBURY AND COASTAL PCT	485
5CM	Q18	DARTFORD, GRAVESHAM AND SWANLEY PCT	420
5LN	Q18	EAST KENT COASTAL PCT	376
5L2	Q18	MAIDSTONE WEALD PCT	221
5L3	Q18	MEDWAY PCT	732
5LP	Q18	SHEPWAY PCT	87
5FF	Q18	SOUTH WEST KENT PCT	410
5L4	Q18	SWALE PCT	551
5L8	Q19	ADUR, ARUN AND WORTHING PCT	212
5FH	Q19	BEXHILL AND ROTHER PCT	197
5LQ	Q19	BRIGHTON AND HOVE CITY PCT	33
5MA	Q19	CRAWLEY PCT	55
5KP	Q19	EAST ELMBRIDGE AND MID SURREY PCT	332
5KQ	Q19	EAST SURREY PCT	306
5LR	Q19	EASTBOURNE DOWNS PCT	219
5L5	Q19	GUILDFORD AND WAVERLEY PCT	1,304
5FJ	Q19	HASTINGS AND ST LEONARDS PCT	120
5MC	Q19	HORSHAM AND CHANCTONBURY PCT	510
5FK	Q19	MID-SUSSEX PCT	230
5L6	Q19	NORTH SURREY PCT	350
5L7	Q19	SURREY HEATH AND WOKING PCT	730
5LT	Q19	SUSSEX DOWNS AND WEALD PCT	468
5L9	Q19	WESTERN SUSSEX PCT	342
5FL	Q20	BATH AND NORTH EAST SOMERSET PCT	1,466
5JF	Q20	BRISTOL NORTH PCT	252

Org	SHA	Trust Name	
Code	Code		2006-07 £000
5JG	Q20	BRISTOL SOUTH AND WEST PCT	297
5KW	Q20	CHELTENHAM AND TEWKESBURY PCT	231
5KY	Q20	COTSWOLD AND VALE PCT	975
5K4	Q20	KENNET AND NORTH WILTSHIRE PCT	1,415
5M8	Q20	NORTH SOMERSET PCT	128
5A3	Q20	SOUTH GLOUCESTERSHIRE PCT	179
5DJ	Q20	SOUTH WILTSHIRE PCT	52
5K3	Q20	SWINDON PCT	327
5KX	Q20	WEST GLOUCESTERSHIRE PCT	321
5DH	Q20	WEST WILTSHIRE PCT	615
5KT	Q21	CENTRAL CORNWALL PCT	537
5FT	Q21	EAST DEVON PCT	744
5FR	Q21	EXETER PCT	215
5FV	Q21	MID DEVON PCT	291
5KR	Q21	NORTH AND EAST CORNWALL PCT	363
5FQ	Q21	NORTH DEVON PCT	507
5F1	Q21	PLYMOUTH TEACHING PCT	1,483
5CV	Q21	SOUTH HAMS AND WEST DEVON PCT	241
5FY	Q21	TEIGNBRIDGE PCT	202
5CW	Q21	TORBAY PCT	217
5FM	Q21	WEST OF CORNWALL PCT	354
5CE	Q22	BOURNEMOUTH TEACHING PCT	72
5FX	Q22	MENDIP PCT	608
5CD	Q22	NORTH DORSET PCT	1,170
5KV	Q22	POOLE PCT	82
5FW	Q22	SOMERSET COAST PCT	472
5FN	Q22	SOUTH AND EAST DORSET PCT	353
5K1	Q22	SOUTH SOMERSET PCT	353
5FP	Q22	SOUTH WEST DORSET PCT	823
5K2	Q22	TAUNTON DEANE PCT	212
5JE	Q23	BARNSLEY PCT	2,353
5CK	Q23	DONCASTER CENTRAL PCT	103
5EK	Q23	DONCASTER EAST PCT	93
5EL	Q23	DONCASTER WEST PCT	83
5EE	Q23	NORTH SHEFFIELD PCT	57
5H8	Q23	ROTHERHAM PCT	1,081
5EP	Q23	SHEFFIELD SOUTH WEST PCT	60
5EN	Q23	SHEFFIELD WEST PCT	47
5EQ	Q23	SOUTH EAST SHEFFIELD PCT	173
5ED	Q24	AMBER VALLEY PCT	368
5FA	Q24	ASHFIELD PCT	327
5ET	Q24	BASSETLAW PCT	115
5EV	Q24	BROXTOWE AND HUCKNALL PCT	121
5AL	Q24	CENTRAL DERBY PCT	66
5EA	Q24	CHESTERFIELD PCT	680
5H7	Q24	DERBYSHIRE DALES & SOUTH DERBYSHIRE PCT	143
5H9	Q24	EAST LINCOLNSHIRE PCT	249
5ER	Q24	EREWASH PCT	487
5EC	Q24	GEDLING PCT	75
5EX	Q24	GREATER DERBY PCT	126
5HN	Q24	HIGH PEAK AND DALES PCT	608
5D3	Q24	LINCOLNSHIRE SOUTH WEST TEACHING PCT	77
5AM	Q24	MANSFIELD DISTRICT PCT	510
5AP	Q24	NEWARK AND SHERWOOD PCT	96
5EG	Q24	NORTH EASTERN DERBYSHIRE PCT	380
5EM	Q24	NOTTINGHAM CITY PCT	516
5FC	Q24	RUSHCLIFFE PCT	242
5D2	Q24	WEST LINCOLNSHIRE PCT	348
5JC	Q25	CHARNWOOD AND NW LEICESTERSHIRE PCT	798
5AC	Q25	DAVENTRY AND SOUTH NORTHAMPTONSHIRE PCT	320
5EY	Q25	EASTERN LEICESTER PCT	196
5JA	Q25	HINCKLEY AND BOSWORTH PCT	280
5EJ	Q25	LEICESTER CITY WEST PCT	112
5EH	Q25	MELTON, RUTLAND AND HARBOROUGH PCT	610
5LW	Q25	NORTHAMPTON PCT	103
5LV	Q25	NORTHAMPTONSHIRE HEARTLANDS PCT	453
5JD	Q25	SOUTH LEICESTERSHIRE PCT	66
5DQ	Q26	BURNTWOOD, LICHFIELD AND TAMWORTH PCT	1,300
5MM	Q26	CANNOCK CHASE PCT	47
5ML	Q26	EAST STAFFORDSHIRE PCT	54

Org	SHA	Trust Name	
Code	Code		2006-07 £000
5HW	Q26	NEWCASTLE-UNDER-LYME PCT	384
5ME	Q26	NORTH STOKE PCT	488
5M2	Q26	SHROPSHIRE COUNTY PCT	1,287
5MF	Q26	SOUTH STOKE PCT	174
5MN	Q26	SOUTH WESTERN STAFFORDSHIRE PCT	95
5HR	Q26	STAFFORDSHIRE MOORLANDS PCT	585
5MK	Q26	TELFORD AND WREKIN PCT	251
5HV	Q27	DUDLEY BEACON AND CASTLE PCT	689
5HT	Q27	DUDLEY SOUTH PCT	589
5MY	Q27	EASTERN BIRMINGHAM PCT	348
5MX	Q27	HEART OF BIRMINGHAM TEACHING PCT	454
5MW	Q27	NORTH BIRMINGHAM PCT	160
5MG	Q27	OLDBURY AND SMETHWICK PCT	101
5MH	Q27	ROWLEY REGIS AND TIPTON PCT	104
5D1	Q27	SOLIHULL PCT	622
5M1	Q27	SOUTH BIRMINGHAM PCT	2,413
5M3	Q27	WALSALL TEACHING PCT	893
5MJ	Q27	WEDNESBURY AND WEST BROMWICH PCT	142
5MV	Q27	WOLVERHAMPTON CITY PCT	1,304
5MD	Q28	COVENTRY TEACHING PCT	722
5CN	Q28	HEREFORDSHIRE PCT	707
5MP	Q28	NORTH WARWICKSHIRE PCT	1,184
5MR	Q28	REDDITCH AND BROMSGROVE PCT	433
5M9	Q28	RUGBY PCT	13
5MQ	Q28	SOUTH WARWICKSHIRE PCT	1,082
5MT	Q28	SOUTH WORCESTERSHIRE PCT	1,177
5DR	Q28	WYRE FOREST PCT	153
RT1	Q01	CAMBS & PETERBOROUGH MH PARTNERSHIP TR	2,972
RMZ	Q01	EAST ANGLIAN AMBULANCE NHS TRUST	1,506
RQQ	Q01	HINCHINGBROOKE HEALTH CARE NHS TRUST	2,346
RGQ	Q01	IPSWICH HOSPITAL NHS TRUST	4,853
RGP	Q01	JAMES PAGET HEALTHCARE NHS TRUST	3,277
RCX	Q01	KINGS LYNN AND WISBECH HOSPITALS NHS TR	3,348
RMY	Q01	NORFOLK & WAVENEY MH PARTNERSHIP NHS TR	2,849
RM1	Q01	NORFOLK AND NORWICH UNI HOSP NHS TRUST	6,647
RT6	Q01	SUFFOLK MENTAL HEALTH PARTNERSHIP NHS TR	2,319
RGR	Q01	WEST SUFFOLK HOSPITALS NHS TRUST	3,235
RC1	Q02	BEDFORD HOSPITAL NHS TRUST	2,727
RV7	Q02	BEDFORDSHIRE AND LUTON COMMUNITY NHS TR	2,145
RFU	Q02	BEDS AND HERTS AMBULANCE AND PARAMEDIC T	1,675
RWH	Q02	EAST AND NORTH HERTFORDSHIRE NHS TRUST	5,368
RWR	Q02	HERTFORDSHIRE PARTNERSHIP NHS TRUST	2,555
RC9	Q02	LUTON AND DUNSTABLE HOSPITAL NHS TRUST	2,975
RWG	Q02	WEST HERTFORDSHIRE HOSPITALS NHS TRUST	5,696
RB4	Q03	ESSEX AMBULANCE SERVICE NHS TRUST	1,221
RDE	Q03	ESSEX RIVERS HEALTHCARE NHS TRUST	3,918
RQ8	Q03	MID ESSEX HOSPITAL SERVICES NHS TRUST	4,830
RRD	Q03	N ESSEX MENTAL HEALTH PARTNERSHIP NHS TR	1,391
RQW	Q03	PRINCESS ALEXANDRA HOSPITAL NHS TRUST	2,804
RWN	Q03	SOUTH ESSEX PARTNERSHIP NHS TRUST	3,278
RAJ	Q03	SOUTHEND HOSPITAL NHS TRUST	4,411
RV3	Q04	CENTRAL AND NORTH WEST LONDON MH NHS TR	3,044
RQM	Q04	CHELSEA AND WESTMINSTER HEALTHCARE TRUST	7,999
RC3	Q04	EALING HOSPITAL NHS TRUST	2,451
RQN	Q04	HAMMERSMITH HOSPITALS NHS TRUST	14,640
RV8	Q04	NORTH WEST LONDON HOSPITALS NHS TRUST	7,223
RT3	Q04	ROYAL BROMPTON AND HAREFIELD NHS TRUST	5,418
RJ5	Q04	ST MARY'S NHS TRUST	4,631
RAS	Q04	THE HILLINGDON HOSPITAL NHS TRUST	4,831
RKL	Q04	WEST LONDON MENTAL HEALTH NHS TRUST	8,749
RFW	Q04	WEST MIDDLESEX UNIVERSITY HOSP NHS TRUST	3,332
RVL	Q05	BARNET AND CHASE FARM HOSPITALS NHS TR	6,132
RRP	Q05	BARNET, ENFIELD AND HARINGEY MH NHS TR	4,258
TAF	Q05	CAMDEN & ISLINGTON MH & SOCIAL CARE TR	1,681
RP4	Q05	GREAT ORMOND STREET HOSPITAL NHS TRUST	2,444
RAP	Q05	NORTH MIDDLESEX UNIVERSITY HOSP NHS TR	3,081
RAL	Q05	ROYAL FREE HAMPSTEAD NHS TRUST	8,125
RAN	Q05	ROYAL NAT ORTHOPAEDIC HOSP NHS TRUST	1,459
RNK	Q05	TAVISTOCK AND PORTMAN NHS TRUST	188
RKE	Q05	THE WHITTINGTON HOSPITAL NHS TRUST	4,189

Org	SHA	Trust Name	2006-07 £000
Code	Code		
RF4	Q06	BARKING, HAVERING AND REDBRIDGE HOSP NH	9,558
RNJ	Q06	BARTS AND THE LONDON NHS TRUST	11,069
RWK	Q06	EAST LONDON AND THE CITY MH NHS TRUST	2,412
RNH	Q06	NEWHAM UNIVERSITY HOSPITAL NHS TRUST	3,406
RAT	Q06	NORTH EAST LONDON MENTAL HEALTH NHS TR	3,319
RGC	Q06	WHIPPS CROSS UNIVERSITY HOSP NHS TRUST	4,180
RG3	Q07	BROMLEY HOSPITALS NHS TRUST	3,976
RJZ	Q07	KING'S COLLEGE HOSPITAL NHS TRUST	9,463
RPG	Q07	OXLEAS NHS TRUST	1,672
RG2	Q07	QUEEN ELIZABETH HOSPITAL NHS TRUST	2,592
RGZ	Q07	QUEEN MARY'S SIDCUP NHS TRUST	2,635
RV5	Q07	SOUTH LONDON AND MAUDSLEY NHS TRUST	5,711
RJ2	Q07	THE LEWISHAM HOSPITAL NHS TRUST	4,104
RVR	Q08	EPSOM AND ST HELIER UNI HOSPS NHS TRUST	5,795
RAX	Q08	KINGSTON HOSPITAL NHS TRUST	3,752
RRU	Q08	LONDON AMBULANCE SERVICE NHS TRUST	7,598
RJ6	Q08	MAYDAY HEALTHCARE NHS TRUST	3,003
RJ7	Q08	ST GEORGE'S HEALTHCARE NHS TRUST	8,181
RQY	Q08	SW LONDON AND ST GEORGE'S MENTAL HLTH TR	4,856
RNP	Q09	NEWC, N TYNESIDE AND N'THUMBERLND MH NHS	2,194
RTD	Q09	NEWCASTLE UPON TYNE HOSPITALS NHS TRUST	16,264
RVK	Q09	NORTH EAST AMBULANCE SERVICE NHS TRUST	2,883
RM6	Q09	NORTHGATE AND PRUDHOE NHS TRUST	1,175
RTF	Q09	NORTHUMBRIA HEALTH CARE NHS TRUST	6,506
RW9	Q09	SOUTH OF TYNE AND WEARSIDE MH NHS TRUST	1,065
RXP	Q10	CO DURHAM & DARLINGTON ACUTE HOSP NHS TR	8,048
RTC	Q10	COUNTY DURHAM AND DARLINGTON PRIOR SRV T	1,870
RVW	Q10	NORTH TEES AND HARTLEPOOL NHS TRUST	4,703
RTR	Q10	SOUTH TEES HOSPITALS NHS TRUST	10,419
RVX	Q10	TEES AND NORTH EAST YORKSHIRE NHS TRUST	2,203
RV9	Q11	HULL AND EAST RIDING COMM HEALTH NHS TR	2,205
RWA	Q11	HULL AND EAST YORKSHIRE HOSPITALS NHS TR	6,756
RJL	Q11	NORTH LINCOLNSHIRE AND GOOLE HOSPS NHS T	5,857
RCC	Q11	SCARBOROUGH AND NE YORKS NHS TRUST	2,467
RV1	Q11	TEES EAST AND NTH YORKSHRE AMB SERV NHS	2,809
RCB	Q11	YORK HOSPITALS NHS TRUST	4,538
RCF	Q12	AIREDALE NHS TRUST	2,737
TAD	Q12	BRADFORD DISTRICT CARE TRUST	1,727
RWY	Q12	CALDERDALE AND HUDDERSFIELD NHS TRUST	5,734
RGD	Q12	LEEDS MENTAL HEALTH TEACHING NHS TRUST	1,722
RR8	Q12	LEEDS TEACHING HOSPITALS NHS TRUST	23,502
RXF	Q12	MID YORKSHIRE HOSPITALS NHS TRUST	7,315
RXG	Q12	SOUTH WEST YORKSHIRE MENTAL HEALTH NHSTR	2,261
RGH	Q12	WEST YORKSHIRE AMBULANCE SERVICE TRUST	2,542
RXL	Q13	BLACKPOOL, FYLDE AND WYRE HOSPS NHS TR	6,024
RJX	Q13	CALDERSTONES NHS TRUST	550
RE6	Q13	CUMBRIA AMBULANCE SERVICE NHS TRUST	789
RXR	Q13	EAST LANCASHIRE HOSPITALS NHS TRUST	10,640
RMD	Q13	LANCASHIRE AMBULANCE SERVICE NHS TRUST	1,100
RW5	Q13	LANCASHIRE CARE NHS TRUST	3,277
RTX	Q13	MORECAMBE BAY HOSPITALS NHS TRUST	5,721
RNL	Q13	NORTH CUMBRIA ACUTE HOSPITALS NHS TRUST	3,646
RNN	Q13	NTH CUMBRIA MH AND LEARNING DISAB NHS TR	1,247
RMC	Q14	BOLTON HOSPITALS NHS TRUST	4,406
RXV	Q14	BOLTON SALFORD AND TRAFFORD MH NHS TRUST	2,112
RW3	Q14	CENT MANCHESTER/ MANCHESTER CHILD NHS TR	16,423
RBV	Q14	CHRISTIE HOSPITAL NHS TRUST	1,875
RMA	Q14	GREATER MANCHESTER AMBULANCE NHS TRUST	1,895
TAE	Q14	MANCHESTER MENTAL HLTH & SOCIAL CARE TR	79
RW6	Q14	PENNINE ACUTE HOSPITALS NHS TRUST	16,279
RT2	Q14	PENNINE CARE NHS TRUST	1,237
RM3	Q14	SALFORD ROYAL HOSPITALS NHS TRUST	4,747
RM2	Q14	SOUTH MANCHESTER UNIV HOSP NHS TRUST	6,472
RMP	Q14	TAMESIDE AND GLOSSOP ACUTE SERVS NHS TR	3,061
RM4	Q14	TRAFFORD HEALTHCARE NHS TRUST	2,314
RRF	Q14	WRIGHTINGTON, WIGAN AND LEIGH NHS TRUST	5,395
RTV	Q15	5 BOROUGH PARTNERSHIP NHS TRUST	1,392
REM	Q15	AINTREE HOSPITALS NHS TRUST	5,433
RXA	Q15	CHESHIRE AND WIRRAL PARTNERSHIP NHS TR	1,265
REN	Q15	CLATTERBRIDGE CENTRE FOR ONCOLOGY TRUST	1,180

Org	SHA	Trust Name	2006-07 £000
Code	Code		
RJN	Q15	EAST CHESHIRE NHS TRUST	2,288
RW4	Q15	MERSEY CARE NHS TRUST	5,305
RB6	Q15	MERSEY REGIONAL AMBULANCE SERVICE TRUST	1,378
RWW	Q15	NORTH CHESHIRE HOSPITALS NHS TRUST	3,489
RQ6	Q15	ROYAL LIVERPOOL BROADGREEN UNIV HOSP TR	8,566
RBS	Q15	ROYAL LIVERPOOL CHILDRENS NHS TRUST	2,970
RVY	Q15	SOUTHPORT AND ORMSKIRK HOSPITAL NHS TR	5,387
RBN	Q15	ST HELENS AND KNOWSLEY HOSPITALS NHS TR	4,415
RBQ	Q15	THE CARDIOTHORACIC CNTR - LIVERPOOL NHST	1,626
RBT	Q15	THE MID CHESHIRE HOSPITALS NHS TRUST	2,834
RET	Q15	WALTON NEUROLOGY CENTRE NHS TRUST	1,519
RBL	Q15	WIRRAL HOSPITAL NHS TRUST	6,911
RWX	Q16	BERKSHIRE HEALTHCARE NHS TRUST	1,775
RXQ	Q16	BUCKINGHAMSHIRE HOSPITALS NHS TRUST	6,179
RWT	Q16	BUCKINGHAMSHIRE MENTAL HEALTH NHS TRUST	1,629
RD7	Q16	HEATHERWOOD AND WEXHAM PARK HOSPS TRUST	4,907
RD8	Q16	MILTON KEYNES GENERAL HOSPITAL NHS TRUST	3,177
RBf	Q16	NUFFIELD ORTHOPAEDIC CENTRE NHS TRUST	1,745
RHX	Q16	OXFORD LEARNING DISABILITY NHS TRUST	272
RTH	Q16	OXFORD RADCLIFFE HOSPITALS NHS TRUST	10,943
RNY	Q16	OXFORDSHIRE AMBULANCE NHS TRUST	407
RNU	Q16	OXFORDSHIRE MENTAL HEALTHCARE NHS TRUST	2,193
RH1	Q16	ROYAL BERKSHIRE AMBULANCE SERVICE TRUST	1,929
RHW	Q16	ROYAL BERKSHIRE AND BATTLE HOSPS NHS TR	7,072
RHY	Q16	TWO SHIRES AMBULANCE NHS TRUST	1,271
RKD	Q17	HAMPSHIRE AMBULANCE SERVICE NHS TRUST	1,109
RW1	Q17	HAMPSHIRE PARTNERSHIP NHS TRUST	2,508
RR2	Q17	ISLE OF WIGHT HEALTHCARE NHS TRUST	4,000
RN5	Q17	NORTH HAMPSHIRE HOSPITALS NHS TRUST	2,883
RHU	Q17	PORTSMOUTH HOSPITALS NHS TRUST	7,537
RHM	Q17	SOUTHAMPTON UNIVERSITY HOSPS NHS TRUST	11,400
RN1	Q17	WINCHESTER AND EASTLEIGH HLTHCRE NHS TR	3,094
RN7	Q18	DARTFORD AND GRAVESHAM NHS TRUST	3,292
RVV	Q18	EAST KENT HOSPITALS NHS TRUST	9,235
RTM	Q18	EAST KENT NHS AND SC PARTNERSHIP TRUST	1,215
RPH	Q18	KENT AMBULANCE NHS TRUST	1,500
RWF	Q18	MAIDSTONE AND TUNBRIDGE WELLS NHS TRUST	6,623
RPA	Q18	MEDWAY NHS TRUST	4,542
RTX	Q18	WEST KENT NHS AND SOCIAL CARE TRUST	2,191
RTK	Q19	ASHFORD AND ST PETER'S HOSPITALS NHS TR	5,315
RXH	Q19	BRIGHTON AND SUSSEX UNIV HOSPS NHS TRUST	6,861
RXD	Q19	EAST SUSSEX COUNTY HEALTHCARE NHS TRUST	1,612
RXC	Q19	EAST SUSSEX HOSPITALS NHS TRUST	6,611
RA2	Q19	ROYAL SURREY COUNTY HOSPITAL NHS TRUST	3,319
RPR	Q19	ROYAL WEST SUSSEX NHS TRUST	2,922
RDR	Q19	SOUTH DOWNS HEALTH NHS TRUST	2,004
RPQ	Q19	SURREY AMBULANCE SERVICE NHS TRUST	2,828
RTP	Q19	SURREY AND SUSSEX HEALTHCARE NHS TRUST	4,718
RQ2	Q19	SUSSEX AMBULANCE SERVICE NHS TRUST	2,411
RW8	Q19	WEST SUSSEX HEALTH AND SOCIAL CARE NHSTR	1,553
RPL	Q19	WORTHING AND SOUTHLANDS HOSPITALS TRUST	3,209
RXX	Q19	SURREY AND BORDERS PARTNERSHIP NHS TRUST	4,970
RB1	Q20	AVON AMBULANCE SERVICE NHS TRUST	955
RVN	Q20	AVON AND WILTSHIRE MHP NHS TRUST	4,420
RB5	Q20	GLOUCESTERSHIRE AMBULANCE SERVICES NHST	523
RTQ	Q20	GLOUCESTERSHIRE PARTNERSHIP NHS TRUST	1,521
RVJ	Q20	NORTH BRISTOL NHS TRUST	9,709
RD1	Q20	ROYAL UNITED HOSPITAL BATH NHS TRUST	5,008
RNZ	Q20	SALISBURY HEALTH CARE NHS TRUST	4,728
RN3	Q20	SWINDON AND MARLBOROUGH NHS TRUST	4,215
RA7	Q20	UNITED BRISTOL HEALTHCARE NHS TRUST	8,469
RA3	Q20	WESTON AREA HEALTH NHS TRUST	1,497
RHR	Q20	WILTSHIRE AMBULANCE SERVICE NHS TRUST	715
RJ8	Q21	CORNWALL PARTNERSHIP NHS TRUST	1,271
RWV	Q21	DEVON PARTNERSHIP NHS TRUST	1,587
RBZ	Q21	NORTHERN DEVON HEALTHCARE NHS TRUST	2,195
RK9	Q21	PLYMOUTH HOSPITALS NHS TRUST	7,730
REF	Q21	ROYAL CORNWALL HOSPITALS NHS TRUST	5,524
RA9	Q21	SOUTH DEVON HEALTH CARE NHS TRUST	4,197
RJ9	Q21	WESTCOUNTRY AMBULANCE SERVICES NHS TRUST	1,898

Org	SHA	Trust Name	
Code	Code		2006-07 £000
RHP	Q22	DORSET AMBULANCE NHS TRUST	603
RDY	Q22	DORSET HEALTH CARE NHS TRUST	2,262
RA4	Q22	EAST SOMERSET NHS TRUST	1,681
RD3	Q22	POOLE HOSPITAL NHS TRUST	3,694
RH5	Q22	SOMERSET PARTNERSHIP NHS AND SOC CARE TR	1,262
RBA	Q22	TAUNTON AND SOMERSET NHS TRUST	4,583
RBD	Q22	WEST DORSET GENERAL HOSPITALS NHS TRUST	3,326
RXE	Q23	DONCASTER AND SOUTH HUMBER HLTHCARE NHS	2,391
TAH	Q23	SHEFFIELD CARE TRUST	2,268
RCU	Q23	SHEFFIELD CHILDREN'S NHS TRUST	2,007
RB8	Q23	SOUTH YORKSHIRE AMBULANCE SERVICE NHS TR	1,328
RXM	Q24	DERBYSHIRE MENTAL HEALTH SERVICES NHS TR	2,964
RV6	Q24	EAST MIDLANDS AMBULANCE SERVICE NHS TRUST	2,664
RBX	Q24	LINCOLNSHIRE AMBULANCE NHS TRUST	1,075
RP7	Q24	LINCOLNSHIRE PARTNERSHIP NHS TRUST	1,514
RCS	Q24	NOTTINGHAM CITY HOSPITAL NHS TRUST	6,587
RHA	Q24	NOTTINGHAMSHIRE HEALTHCARE NHS TRUST	8,072
RFK	Q24	QUEEN'S MEDICAL NOTTS UNI HOSP NHS TRUST	8,322
RK5	Q24	SHERWOOD FOREST HOSPITALS NHS TRUST	3,465
RWD	Q24	UNITED LINCOLNSHIRE HOSPITALS NHS TRUST	8,953
RNQ	Q25	KETTERING GENERAL HOSPITAL NHS TRUST	3,491
RT5	Q25	LEICESTERSHIRE PARTNERSHIP NHS TRUST	3,092
RNS	Q25	NORTHAMPTON GENERAL HOSPITAL NHS TRUST	4,587
RP1	Q25	NORTHAMPTONSHIRE HEALTHCARE NHS TRUST	2,017
RWE	Q25	UNIVERSITY HOSPITALS OF LEICESTER NHS TR	16,134
RJF	Q26	BURTON HOSPITALS NHS TRUST	3,592
RJD	Q26	MID STAFFORDSHIRE GEN HOSPITALS TRUST	3,376
RLY	Q26	NORTH STAFFS COMBINED HC NHS TRUST	1,296
RL1	Q26	ROB JONES AND A HUNT ORTHOPAEDIC NHS TR	2,067
RXW	Q26	SHREWSBURY & TELFORD HOSPITALS NHS TRUST	4,699
RRE	Q26	SOUTH STAFFORDSHIRE HEALTHCARE NHS TRUST	1,988
RB7	Q26	STAFFORDSHIRE AMBULANCE SERVICE TRUST	1,209
RJE	Q26	UNIV HOSP NORTH STAFFORDSHIRE NHS TRUST	8,556
RXT	Q27	BIRMINGHAM AND SOLIHULL MH NHS TRUST	3,288
RQ3	Q27	BIRMINGHAM CHILDREN'S HOSPITAL NHS TRUST	2,438
RLU	Q27	BIRMINGHAM WOMEN'S HEALTH CARE NHS TRUST	1,974
RNA	Q27	DUDLEY GROUP OF HOSPITALS NHS TRUST	6,532
RJH	Q27	GOOD HOPE HOSPITAL NHS TRUST	3,094
RRJ	Q27	ROYAL ORTHOPAEDIC HOSPITAL NHS TRUST	970
RL4	Q27	ROYAL WOLVERHAMPTON HOSPITAL NHS TRUST	6,508
RXK	Q27	SANDWELL & WEST BIRMINGHAM HOSPITALS NHST	10,092
TAJ	Q27	SANDWELL MENTAL HEALTH NHS & SOCIAL CT	752
RBK	Q27	WALSALL HOSPITALS NHS TRUST	4,817
RKA	Q27	WEST MIDLANDS AMBULANCE SERVICE NHS TR	3,089
RL6	Q28	COVENTRY & WARWICKSHIRE AMBULANCE NHS TR	501
RLT	Q28	GEORGE ELIOT HOSPITAL NHS TRUST	2,495
RL5	Q28	HEREFORD AND WORCESTER AMBULANCE NHS TR	696
RLQ	Q28	HEREFORD HOSPITALS NHS TRUST	2,026
RJC	Q28	SOUTH WARWICKSHIRE GEN HOSPS NHS TRUST	2,363
RKB	Q28	UNIV HOSPS COVENTRY & WARWICKSHIRE NHSTR	13,076
RWP	Q28	WORCESTERSHIRE ACUTE HOSPITALS NHS TRUST	5,651
RWQ	Q28	WORCESTERSHIRE MH PARTNERSHIP NHS TRUST	976
		<b>Total England</b>	<b>1,100,000</b>

## 2006/07 Strategic Capital Allocations

SHA Code	Strategic HA Name	2005-06 Strategic Capital	2006-07 Strategic Capital
		£000	£000
Q01	Norfolk, Suffolk & Cambridgeshire	28,178	35,554
Q02	Bedfordshire & Hertfordshire	19,325	25,948
Q03	Essex	23,991	25,670
Q04	North West London	50,951	54,518
Q05	North Central London	31,193	33,377
Q06	North East London	37,553	40,182
Q07	South East London	29,989	32,088
Q08	South West London	25,248	27,015
Q09	Northumberland and Tyne & Wear	21,602	24,466
Q10	County Durham and Tees Valley	21,339	27,435
Q11	North and East Yorkshire & Northern Lincolnshire	24,173	25,865
Q12	West Yorkshire	35,368	40,204
Q13	Cumbria and Lancashire	28,935	30,960
Q14	Greater Manchester	54,421	58,487
Q15	Cheshire and Merseyside	51,494	55,099
Q16	Thames Valley	31,565	38,013
Q17	Hampshire and the Isle of Wight	26,334	31,623
Q18	Kent and Medway	26,663	31,109
Q19	Surrey and Sussex	38,710	45,968
Q20	Avon, Gloucestershire & Wiltshire	31,691	37,961
Q21	South West Peninsula	24,443	29,460
Q22	Dorset and Somerset	15,509	18,396
Q23	South Yorkshire	7,434	9,192
Q24	Trent	37,583	40,214
Q25	Leicestershire, Northamptonshire & Rutland	23,259	24,888
Q26	Shropshire & Staffordshire	23,721	26,850
Q27	Birmingham and the Black Country	38,242	42,908
Q28	West Midlands South	25,266	27,647
	<b>Strategic Health Authority Totals</b>	<b>834,180</b>	<b>941,096</b>