

**LOCAL AUTHORITY SOCIAL SERVICES LETTER****LASSL (2005)5**

To: The Chief Executive  
County Councils )  
Metropolitan District Councils ) England  
Shire Unitary Councils )  
London Borough Councils  
Common Council of the City of London  
Council of the Isles of Scilly

Chief Executive - Care Trusts  
Chief Executive - Strategic Health Authorities

The Director of Social Services

24 November 2005

## Mental Health Supported Capital Expenditure (Revenue) (MHSCE(R)) 2005/06

### **Summary**

I am writing to confirm MHSCE (R) additional allocations to Directors of Finance of CSSRs (Councils with Social Services Responsibilities).

CSSRs wishing to take up their allocation were asked in LAC(2005)12, to complete form SCE 1 and return to the Department of Health by 22 June 2005. CSSRs were also asked to bid for additional funding on form SCE 2 listing their bids in priority order, in the event that CSSRs did not take up their allocation.

These bids have now been processed. Due to an extremely high take-up of indicative allocations and strong demand for additional MHSCE(R), we have only been able to increase allocations by a proportion of what was requested for first priority bids. Ministerial agreement has been obtained for redistribution of MHSCE(R) in this way. Central government support for borrowing through Revenue Support Grant will continue to be given on this capital expenditure which the borrowing will support.

Annex A shows total allocations with a breakdown of confirmed uptake of initial allocation and additional allocations.

### **ENQUIRIES**

Any queries on this document and its enclosures or the administration of the MHSCE(R) should be directed to Janet Goodwin, Department of Health, Area 215 Wellington House, 133-155 Waterloo Road, London SE1 8UG email [janet.goodwin@dh.gsi.gov.uk](mailto:janet.goodwin@dh.gsi.gov.uk) telephone 020 7972 4548.

Further copies of this Letter may be obtained from Department of Health, PO Box 777, London SE1 6XH, Tel. 0870 1555455 or Fax 01623 724 524. Please quote the code and serial number appearing on the top right-hand corner. Current circulars are now listed on the Department of Health web site on the Internet at: <http://www.dh.gov.uk.letters/>. Full text of recent circulars is also accessible at this site.

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**MHSCE(R) 05/06 – Total Allocations**

<b>Local Authority</b>	<b>Original Allocation</b>	<b>Surrendered</b>	<b>Reissued through Bidding process</b>	<b>Confirmed Total Allocation</b>
Barking and Dagenham	110,477	110,477	0	0
Barnet	162,956	0	0	162,956
Barnsley	111,465	0	69,051	180,516
Bath & North East Somerset	95,992	0	0	95,992
Bedfordshire	151,147	0	0	151,147
Bexley	111,601	0	0	111,601
Birmingham	396,731	0	29,348	426,079
Blackburn with Darwen	92,316	0	0	92,316
Blackpool	94,306	0	0	94,306
Bolton	128,467	0	19,680	148,147
Bournemouth	98,782	98,782	0	0
Bracknell Forest	81,332	0	0	81,332
Bradford	195,715	0	0	195,715
Brent	163,161	0	0	163,161
Brighton & Hove	140,818	0	0	140,818
Bristol	185,851	0	0	185,851
Bromley	136,528	0	0	136,528
Buckinghamshire	170,513	0	0	170,513
Bury	100,612	0	51,789	152,401
Calderdale	106,779	0	20,715	127,494
Cambridgeshire	199,181	0	0	199,181
Camden	184,533	0	227,870	412,403
Cheshire	222,128	0	0	222,128
City of London	55,766	0	0	55,766
Cornwall	179,201	0	0	179,201
Coventry	145,474	0	0	145,474
Croydon	160,387	0	20,716	181,103
Cumbria	177,562	0	0	177,562
Darlington	78,668	0	0	78,668
Derby	119,012	0	0	119,012
Derbyshire	238,329	0	0	238,329
Devon	225,112	0	0	225,112
Doncaster	128,731	0	0	128,731
Dorset	140,454	0	0	140,454
Dudley	134,639	0	0	134,639
Durham	186,449	0	31,862	218,311
Ealing	173,436	0	15,537	188,973
East Riding of Yorkshire	126,628	0	46,610	173,238
East Sussex	176,382	0	0	176,382
Enfield	145,030	0	0	145,030
Essex	390,738	0	0	390,738
Gateshead	111,747	0	19,680	131,427
Gloucestershire	195,030	0	0	195,030
Greenwich	162,154	0	0	162,154
Hackney	190,362	0	0	190,362

Halton	87,230	0	0	87,230
Hammersmith and Fulham	152,138	0	0	152,138
Hampshire	355,371	0	0	355,371
Haringey	154,080	0	0	154,080
Harrow	115,447	0	0	115,447
Hartlepool	77,758	0	18,989	96,747
Havering	111,782	111,782	0	0
Herefordshire	92,803	0	44,883	137,686
Hertfordshire	336,907	0	0	336,907
Hillingdon	129,121	0	0	129,121
Hounslow	132,991	0	31,073	164,064
Isle of Wight Council	86,650	0	8,631	95,281
Isles of Scilly	50,710	50,710	0	0
Islington	173,018	0	0	173,018
Kensington and Chelsea	145,937	145,937	0	0
Kent	401,240	0	0	401,240
Kingston upon Hull	133,563	0	0	133,563
Kingston upon Thames	100,883	0	0	100,883
Kirklees	161,422	0	0	161,422
Knowsley	103,511	0	27,620	131,131
Lambeth	220,290	0	0	220,290
Lancashire	355,023	0	16,821	371,844
Leeds	273,203	0	6,905	280,108
Leicester	144,898	0	0	144,898
Leicestershire	193,851	0	0	193,851
Lewisham	177,938	0	11,048	188,986
Lincolnshire	212,157	212,157	0	0
Liverpool	225,072	0	0	225,072
Luton	105,547	0	0	105,547
Manchester	232,621	0	0	232,621
Medway	115,560	0	0	115,560
Merton	116,918	0	0	116,918
Middlesbrough	96,443	13,810	0	110,253
Milton Keynes	112,748	0	0	112,748
Newcastle upon Tyne	149,774	0	0	149,774
Newham	158,978	0	0	158,978
Norfolk	257,633	0	51,789	309,422
North East Lincolnshire	94,433	0	0	94,933
North Lincolnshire	90,087	0	0	90,087
North Somerset	97,615	0	10,358	107,973
North Tyneside	108,948	0	0	108,948
North Yorkshire	186,872	0	0	186,872
Northamptonshire	215,727	0	0	215,727
Northumberland	131,842	0	0	131,842
Nottingham	150,927	0	0	150,927
Nottinghamshire	243,173	0	0	243,173
Oldham	117,145	0	51,789	168,934
Oxfordshire	213,008	0	0	213,008
Peterborough	97,487	0	22,442	119,929
Plymouth	122,493	0	0	122,493
Poole	84,363	0	0	84,363
Portsmouth	113,592	0	0	113,592
Reading	99,351	0	0	99,351
Redbridge	126,291	0	0	126,291
Redcar and Cleveland	90,546	0	8631	99,197

Richmond upon Thames	113,068	0	0	113,068
Rochdale	115,311	0	0	115,311
Rotherham	121,203	0	0	121,203
Rutland	57,481	0	0	57,481
Salford	128,291	0	0	128,291
Sandwell	144,856	0	10,358	155,214
Sefton	130,727	0	0	130,727
Sheffield	220,096	0	0	220,096
Shropshire	117,717	0	0	117,717
Slough	90,145	0	0	90,145
Solihull	100,875	0	0	100,875
Somerset	171,064	0	0	171,064
South Gloucestershire	108,869	0	0	108,869
South Tyneside	99,746	0	51,788	151,534
Southampton	128,848	0	0	128,848
Southend-on-Sea	97,143	0	0	97,143
Southwark	218,829	0	0	218,829
St Helens	100,624	0	0	100,624
Staffordshire	246,636	0	43,157	289,793
Stockport	126,885	0	20,025	146,910
Stockton-on-Tees	104,007	0	0	104,007
Stoke-on-Trent	120,722	0	0	120,722
Suffolk	214,887	0	0	214,887
Sunderland	138,673	0	4,730	143,403
Surrey	341,182	0	0	341,182
Sutton	107,395	0	0	107,395
Swindon	99,056	0	0	99,056
Tameside	114,507	0	0	114,507
Telford and The Wrekin	94,039	0	0	94,039
Thurrock	92,579	92,579	0	0
Torbay	86,253	0	0	86,253
Tower Hamlets	196,810	0	0	196,810
Trafford	109,824	0	14,155	123,979
Wakefield	140,145	0	0	140,145
Walsall	124,471	0	17,263	141,734
Waltham Forest	137,859	0	0	137,859
Wandsworth	187,172	0	0	187,172
Warrington	101,745	0	0	101,745
Warwickshire	182,753	0	9,322	192,075
West Berkshire	87,091	87,091	0	0
West Sussex	241,273	0	0	241,273
Westminster	183,744	0	0	183,744
Wigan	135,545	0	0	135,545
Wiltshire	154,991	0	86,314	241,305
Windsor and Maidenhead	87,806	0	20,715	108,521
Wirral	144,354	0	0	144,354
Wokingham	86,907	0	0	86,907
Wolverhampton	129,021	129,021	0	0
Worcestershire	185,118	0	0	185,118
York	100,101	0	76,992	177,093