

2004-05 NHS Trust Accounts Surplus / Deficits

Name	Final Turnover £000	Final Surplus / deficits £000	Surplus / deficits as a % of turnover %	Notes
5 BOROUGH PARTNERSHIP NHS TRUST	87,893	38	0.0	
AINTREE HOSPITALS NHS TRUST	182,969	7	0.0	
AIREDALE NHS TRUST	86,164	-3,288	-3.8	
ASHFORD AND ST PETER'S HOSPITALS NHS TR	163,630	61	0.0	
AVON AMBULANCE SERVICE NHS TRUST	21,872	5	0.0	
AVON AND WILTSHIRE MHP NHS TRUST	154,549	43	0.0	
BARKING, HAVERING AND REDBRIDGE HOSP NH	310,266	5	0.0	
BARNET AND CHASE FARM HOSPITALS NHS TR	239,254	0	0.0	
BARNET, ENFIELD AND HARINGEY MH NHS TR	166,728	849	0.5	
BARTS AND THE LONDON NHS TRUST	480,478	21	0.0	
BEDFORD HOSPITALS NHS TRUST	101,081	-8,480	-8.4	
BEDFORDSHIRE & LUTON MH & SOC CAR NHS TR	72,714	545	0.7	
BEDS AND HERTS AMBULANCE AND PARAMEDIC T	34,866	13	0.0	
BERKSHIRE HEALTHCARE NHS TRUST	99,009	1	0.0	
BIRMINGHAM AND SOLIHULL MH NHS TRUST	165,369	0	0.0	
BIRMINGHAM CHILDREN'S HOSPITAL NHS TRUST	132,939	12	0.0	
BIRMINGHAM WOMEN'S HEALTH CARE NHS TRUST	63,457	-264	-0.4	
BLACKPOOL, FYLDE AND WYRE HOSPS NHS TR	184,372	84	0.0	
BOLTON HOSPITALS NHS TRUST	143,263	-2,706	-1.9	
BOLTON SALFORD AND TRAFFORD MH NHS TRUST	104,774	163	0.2	
BRADFORD DISTRICT CARE TRUST	105,651	0	0.0	
BRIGHTON AND SUSSEX UNIVERSITY HOSPITALS NHS TRUST	290,496	-10,035	-3.5	
BROMLEY HOSPITALS NHS TRUST	165,431	10,755	6.5	
BUCKINGHAMSHIRE HOSPITALS NHS TRUST	231,375	2,518	1.1	
BUCKINGHAMSHIRE MENTAL HEALTH NHS TRUST	49,245	-1,049	-2.1	
BURTON HOSPITALS NHS TRUST	98,527	-2,507	-2.5	
CALDERDALE AND HUDDERSFIELD NHS TRUST	233,065	7	0.0	
CALDERSTONES NHS TRUST	38,222	59	0.2	
CAMBS & PETERBOROUGH MH PARTNERSHIP TR	113,071	-348	-0.3	

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CENT MANCHESTER/ MANCHESTER CHILD NHS TRUST	432,633	-7,727	-1.8	
CENTRAL AND NORTH WEST LONDON MH NHS TR	142,313	70	0.0	
CHESHIRE AND WIRRAL PARTNERSHIP NHS TR	106,064	13	0.0	
CHRISTIE HOSPITAL NHS TRUST	108,338	5	0.0	
CLATTERBRIDGE CENTRE FOR ONCOLOGY TRUST	39,271	32	0.1	
CO DURHAM & DARLINGTON ACUTE HOSP NHS TR	261,407	338	0.1	
CORNWALL PARTNERSHIP NHS TRUST	82,107	481	0.6	
COUNTY DURHAM AND DARLINGTON PRIOR SRV T	72,191	22	0.0	
COVENTRY & WARWICKSHIRE AMBULANCE NHS TR	22,701	0	0.0	
CUMBRIA AMBULANCE SERVICE NHS TRUST	15,536	15	0.1	
DARTFORD AND GRAVESHAM NHS TRUST	98,506	-1,146	-1.2	
DERBYSHIRE MENTAL HEALTH SERVICES NHS TR	94,216	0	0.0	
DEVON PARTNERSHIP NHS TRUST	85,629	-535	-0.6	
DONCASTER & SOUTH HUMBER H'CARE NHS TR	95,418	456	0.5	
DORSET AMBULANCE NHS TRUST	22,485	0	0.0	
DORSET HEALTHCARE NHS TRUST	65,887	5	0.0	
DUDLEY GROUP OF HOSPITALS NHS TRUST	165,053	1,741	1.1	
EALING HOSPITAL NHS TRUST	105,340	1	0.0	
EAST AND NORTH HERTFORDSHIRE NHS TRUST	207,374	-8,557	-4.1	
EAST ANGLIAN AMBULANCE NHS TRUST	71,489	1,103	1.5	
EAST CHESHIRE NHS TRUST	85,335	24	0.0	
EAST KENT HOSPITALS NHS TRUST	338,498	453	0.1	
EAST KENT NHS AND SC PARTNERSHIP TRUST	56,941	289	0.5	
EAST LANCASHIRE HOSPITALS NHS TRUST	258,179	-4,025	-1.6	
EAST LONDON AND THE CITY MH NHS TRUST	141,552	32	0.0	
EAST MIDLANDS AMBULANCE SERVICE NHS TRUST	62,214	1	0.0	
EAST SOMERSET NHS TRUST	71,352	3	0.0	
EAST SUSSEX COUNTY HEALTHCARE NHS TRUST	67,012	9	0.0	
EAST SUSSEX HOSPITALS NHS TRUST	205,931	-4,983	-2.4	
EPSOM AND ST HELIER UNI HOSPS NHS TRUST	246,428	588	0.2	
ESSEX AMBULANCE SERVICE NHS TRUST	52,612	134	0.3	
ESSEX RIVERS HEALTHCARE NHS TRUST	146,529	293	0.2	

Name	Final Turnover £000	Final Surplus / deficits £000	Surplus / deficits as a % of turnover %	Notes
GEORGE ELIOT HOSPITAL NHS TRUST	84,487	-786	-0.9	
GLOUCESTERSHIRE AMBULANCE SERVICES NHST	14,871	107	0.7	
GLOUCESTERSHIRE PARTNERSHIP NHS TRUST	78,503	109	0.1	
GOOD HOPE HOSPITAL NHS TRUST	106,570	-3,576	-3.4	
GREATER MANCHESTER AMBULANCE NHS TRUST	53,066	20	0.0	
HAMMERSMITH HOSPITALS NHS TRUST	401,094	-17,819	-4.4	
HAMPSHIRE AMBULANCE SERVICE NHS TRUST	28,952	-2,537	-8.8	
HAMPSHIRE PARTNERSHIP NHS TRUST	126,014	3	0.0	
HEART OF ENGLAND NHS FOUNDATION TRUST	241,064	0	0.0	
HEATHERWOOD AND WEXHAM PARK HOSPS NHS TRUST	159,336	-4,186	-2.6	
HEREFORD AND WORCESTER AMBULANCE NHS TR	16,550	0	0.0	
HEREFORD HOSPITALS NHS TRUST	77,428	20	0.0	
HERTFORDSHIRE PARTNERSHIP NHS TRUST	153,038	821	0.5	
HINCHINGBROOKE HEALTH CARE NHS TRUST	71,911	-1,566	-2.2	
HULL AND EAST RIDING COMM HEALTH NHS TR	74,976	1	0.0	
HULL AND EAST YORKSHIRE HOSPITALS NHS TR	309,778	-5,461	-1.8	
IPSWICH HOSPITAL NHS TRUST	163,965	-6,443	-3.9	
ISLE OF WIGHT HEALTHCARE NHS TRUST	106,415	12	0.0	
JAMES PAGET HEALTHCARE NHS TRUST	116,636	14	0.0	
KENT AMBULANCE NHS TRUST	32,407	34	0.1	
KETTERING GENERAL HOSPITAL NHS TRUST	110,957	-1,721	-1.6	
KING'S COLLEGE HOSPITAL NHS TRUST	359,904	-2,734	-0.8	
THE QUEEN ELIZ HOSP KING'S LYNN NHS TR	96,003	-8,499	-8.9	
KINGSTON HOSPITAL NHS TRUST	154,207	503	0.3	
LANCASHIRE AMBULANCE SERVICE NHS TRUST	37,244	10	0.0	
LANCASHIRE CARE NHS TRUST	121,519	14	0.0	
LANCASHIRE TEACHING HOSP NHS FOUND TRUST	244,855	-2,882	-1.2	(FT in 2005/6)
LEEDS MENTAL HEALTH TEACHING NHS TRUST	98,079	24	0.0	
LEEDS TEACHING HOSPITALS NHS TRUST	677,981	178	0.0	
LEICESTERSHIRE PARTNERSHIP NHS TRUST	123,230	11	0.0	
LINCOLNSHIRE AMBULANCE NHS TRUST	28,504	3	0.0	
LINCOLNSHIRE PARTNERSHIP NHS TRUST	78,025	11	0.0	

Name	Final Turnover £000	Final Surplus / deficits £000	Surplus / deficits as a % of turnover %	Notes
LONDON AMBULANCE SERVICE NHS TRUST	192,588	332	0.2	
LUTON AND DUNSTABLE HOSPITAL NHS TRUST	133,854	171	0.1	
MAIDSTONE AND TUNBRIDGE WELLS NHS TRUST	218,942	87	0.0	
MANCHESTER MENTAL HLTH & SOCIAL CARE TR	73,795	89	0.1	
MAYDAY HEALTHCARE NHS TRUST	149,361	252	0.2	
MEDWAY NHS TRUST	140,776	-279	-0.2	
MERSEY REGIONAL AMBULANCE SERVICE TRUST	50,113	15	0.0	
MID ESSEX HOSPITAL SERVICES NHS TRUST	173,935	-2,299	-1.3	
MID STAFFORDSHIRE GENERAL HOSPITALS NHS TRUST	113,838	-2,158	-1.9	
MID YORKSHIRE HOSPITALS NHS TRUST	267,982	-19,876	-7.4	
MILTON KEYNES GENERAL HOSPITAL NHS TRUST	101,669	943	0.9	
MORECAMBE BAY HOSPITALS NHS TRUST	184,586	-1,548	-0.8	
N ESSEX MENTAL HEALTH PARTNERSHIP NHS TR	88,798	616	0.7	
NEWC, N TYNESIDE AND N'THUMBERLND MH NHS	125,079	1,724	1.4	
NEWCASTLE UPON TYNE HOSPITALS NHS TRUST	520,902	192	0.0	
NEWHAM UNIVERSITY HOSPITAL NHS TRUST	113,888	3	0.0	
NORFOLK & WAVENEY MH PARTNERSHIP NHS TR	78,255	527	0.7	
NORFOLK AND NORWICH UNI HOSP NHS TRUST	277,996	92	0.0	
NORTH BRISTOL NHS TRUST	354,384	2,402	0.7	
NORTH CHESHIRE HOSPITALS NHS TRUST	152,884	84	0.1	
NORTH CUMBRIA ACUTE HOSPITALS NHS TRUST	211,983	13	0.0	
NORTH EAST AMBULANCE SERVICE NHS TRUST	55,332	46	0.1	
NORTH EAST LONDON MENTAL HEALTH NHS TR	98,342	151	0.2	
NORTH HAMPSHIRE HOSPITALS NHS TRUST	111,645	94	0.1	
NORTH LINCOLNSHIRE AND GOOLE HOSPS NHS T	210,583	0	0.0	
NORTH MIDDLESEX UNIVERSITY HOSP NHS TRUST	124,583	-4,106	-3.3	
NORTH STAFFS COMBINED HC NHS TRUST	86,967	215	0.2	
NORTH TEES AND HARTLEPOOL NHS TRUST	182,642	66	0.0	
NORTH WEST LONDON HOSPITALS NHS TRUST	264,348	-11,744	-4.4	
NORTH WEST SURREY MH NHS PARTNERSHIP TR	30,291	7	0.0	
NORTHAMPTON GENERAL HOSPITAL NHS TRUST	153,066	46	0.0	
NORTHAMPTONSHIRE HEALTHCARE NHS TRUST	94,573	153	0.2	

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NORTHGATE AND PRUDHOE NHS TRUST	62,973	43	0.1	
NORTHUMBRIA HEALTH CARE NHS TRUST	213,283	10	0.0	
NOTTINGHAM CITY HOSPITAL NHS TRUST	251,969	31	0.0	
NOTTINGHAMSHIRE HEALTHCARE NHS TRUST	234,050	140	0.1	
NTH CUMBRIA MH AND LEARNING DISAB NHS TR	37,295	0	0.0	
NUFFIELD ORTHOPAEDIC CENTRE NHS TRUST	63,648	82	0.1	
OXFORD LEARNING DISABILITY NHS TRUST	28,630	64	0.2	
OXFORD RADCLIFFE HOSPITALS NHS TRUST	452,102	1,580	0.3	
OXFORDSHIRE MENTAL HEALTHCARE NHS TRUST	86,618	2	0.0	
OXLEAS NHS TRUST	112,269	378	0.3	
PENNINE ACUTE HOSPITALS NHS TRUST	422,704	1,398	0.3	
PENNINE CARE FOUNDATION NHS TRUST	87,494	7	0.0	(FT in 2005/6)
PLYMOUTH HOSPITALS NHS TRUST	261,801	-8,317	-3.2	
POOLE HOSPITAL NHS TRUST	137,932	0	0.0	
PORTSMOUTH HOSPITALS NHS TRUST	335,426	882	0.3	
PRINCESS ALEXANDRA HOSPITAL NHS TRUST	118,796	156	0.1	
QUEEN ELIZABETH HOSPITAL NHS TRUST	130,090	-9,186	-7.1	
QUEEN MARY'S SIDCUP NHS TRUST	93,762	-4,608	-4.9	
QUEEN'S MEDICAL NOTTS UNI HOSP NHS TRUST	279,861	52	0.0	
ROB JONES AND A HUNT ORTHOPAEDIC NHS TR	50,840	0	0.0	
ROYAL BERKSHIRE AMBULANCE SERVICE TRUST	22,923	17	0.1	
ROYAL BERKSHIRE AND BATTLE HOSPS NHS TR	200,465	2	0.0	
ROYAL BOURNEMOUTH AND CHRISTCHURCH FOUNDATION NHS TRUST	151,534	-250	-0.2	(FT in 2005/6)
ROYAL BROMPTON AND HAREFIELD NHS TRUST	176,463	-3,217	-1.8	
ROYAL CORNWALL HOSPITALS NHS TRUST	228,850	13,581	5.9	
ROYAL FREE HAMPSTEAD NHS TRUST	339,850	-10,217	-3.0	
ROYAL LIVERPOOL BROADGREEN UNIV HOSP TR	284,236	0	0.0	
ROYAL LIVERPOOL CHILDRENS NHS TRUST	116,871	10	0.0	
ROYAL NAT HOSP RHEUM DISEASE NHS FOUN TR	12,981	15	0.1	
ROYAL ORTHOPAEDIC HOSPITAL NHS TRUST	43,740	608	1.4	
ROYAL SURREY COUNTY HOSPITAL NHS TRUST	132,081	262	0.2	
ROYAL UNITED HOSPITAL BATH NHS TRUST	160,145	-946	-0.6	

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SALFORD ROYAL HOSPITALS NHS TRUST	194,632	450	0.2	
SALISBURY HEALTH CARE NHS TRUST	126,801	0	0.0	
SANDWELL & WEST BIRMINGHAM HOSPS NHS TRUST	281,832	-7,806	-2.8	
SANDWELL MENTAL HEALTH NHS & SOCIAL CT	42,870	6	0.0	
SCARBOROUGH AND NE YORKS NHS TRUST	90,275	-4,506	-5.0	
SHEFFIELD CARE TRUST	92,204	72	0.1	
SHEFFIELD CHILDREN'S NHS TRUST	69,203	39	0.1	
SHERWOOD FOREST HOSPITALS NHS TRUST	146,149	8	0.0	
SHREWSBURY AND TELFORD HOSPITAL NHS TRUST	177,378	-10,115	-5.7	
SOMERSET PARTNERSHIP NHS AND SOC CARE TR	50,307	0	0.0	
SOUTH DOWNS HEALTH NHS TRUST	125,778	69	0.1	
SOUTH ESSEX PARTNERSHIP NHS TRUST	90,848	217	0.2	
SOUTH LONDON AND MAUDSLEY NHS TRUST	291,289	39	0.0	(FT in 2005/6)
SOUTH MANCHESTER UNIV HOSP NHS TRUST	230,146	59	0.0	
SOUTH OF TYNE AND WEARSIDE MH NHS TRUST	67,994	2	0.0	
SOUTH STAFFORDSHIRE HEALTHCARE NHS TRUST	81,142	4	0.0	
SOUTH TEES HOSPITALS NHS TRUST	329,114	-8,898	-2.7	
SOUTH WARWICKSHIRE GEN HOSPS NHS TRUST	82,751	-8,783	-10.6	
SOUTH WEST YORKSHIRE MENTAL HEALTH NHSTR	96,222	129	0.1	
SOUTH YORKSHIRE AMBULANCE SERVICE NHS TR	29,876	5	0.0	
SOUTHAMPTON UNIVERSITY HOSPS NHS TRUST	361,007	-11,579	-3.2	
SOUTHEND HOSPITAL NHS TRUST	169,777	17	0.0	
SOUTHPORT AND ORMSKIRK HOSPITAL NHS TRUST	120,223	-1,189	-1.0	
ST GEORGE'S HEALTHCARE NHS TRUST	333,532	-21,656	-6.5	
ST HELENS AND KNOWSLEY HOSPITALS NHS TR	164,673	9	0.0	
ST MARY'S NHS TRUST	271,207	-3,219	-1.2	
STAFFORDSHIRE AMBULANCE SERVICE TRUST	25,262	0	0.0	
SUFFOLK MENTAL HEALTH PARTNERSHIP NHS TR	79,120	1,004	1.3	
SURREY AMBULANCE SERVICE NHS TRUST	29,402	2	0.0	
SURREY AND SUSSEX HEALTHCARE NHS TRUST	153,794	-30,657	-19.9	
SURREY HAMPSHIRE BORDERS NHS TRUST	47,729	33	0.1	
SURREY OAKLANDS NHS TRUST	92,676	116	0.1	

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SW LONDON AND ST GEORGE'S MENTAL HLTH TR	155,017	114	0.1	
SWINDON AND MARLBOROUGH NHS TRUST	138,249	4	0.0	
TAMESIDE AND GLOSSOP ACUTE SERVS NHS TR	102,869	5	0.0	
TAUNTON AND SOMERSET NHS TRUST	148,465	3	0.0	
TAVISTOCK AND PORTMAN NHS TRUST	18,145	0	0.0	
TEES AND NORTH EAST YORKSHIRE NHS TRUST	109,279	120	0.1	
TEES EAST AND NTH YORKSHRE AMB SERV NHS	50,742	0	0.0	
THE CARDIOTHORACIC CNTR - LIVERPOOL NHST	71,056	0	0.0	
THE HILLINGDON HOSPITAL NHS TRUST	128,742	23	0.0	
THE LEWISHAM HOSPITAL NHS TRUST	146,620	-7,505	-5.1	
THE MID CHESHIRE HOSPITALS NHS TRUST	107,282	31	0.0	
THE ROTHERHAM NHS FOUNDATION TRUST	124,811	13	0.0	
THE ROYAL WEST SUSSEX NHS TRUST	90,438	-15,483	-17.1	
THE WHITTINGTON HOSPITAL NHS TRUST	127,524	1,998	1.6	
TRAFFORD HEALTHCARE NHS TRUST	81,680	-3,490	-4.3	
TWO SHIRES AMBULANCE NHS TRUST	26,143	184	0.7	
UNITED BRISTOL HEALTHCARE NHS TRUST	324,596	52	0.0	
UNITED LINCOLNSHIRE HOSPITALS NHS TRUST	280,475	-4,913	-1.8	
UNIV HOSP NORTH STAFFORDSHIRE NHS TRUST	295,327	41	0.0	
UNIV HOSPS COVENTRY & WARWICKSHIRE NHSTR	310,991	7	0.0	
UNIVERSITY HOSPITALS OF LEICESTER NHS TR	513,404	64	0.0	
WALSALL HOSPITALS NHS TRUST	124,710	-1,845	-1.5	
WALTON NEUROLOGY CENTRE NHS TRUST	42,648	10	0.0	
WEST DORSET GENERAL HOSPITALS NHS TRUST	102,450	-448	-0.4	
WEST HERTFORDSHIRE HOSPITALS NHS TRUST	236,706	-9,978	-4.2	
WEST KENT NHS AND SOCIAL CARE TRUST	108,283	28	0.0	
WEST LONDON MENTAL HEALTH NHS TRUST	198,480	10	0.0	
WEST MIDDLESEX UNIVERSITY NHS TRUST	107,421	-3,991	-3.7	
WEST MIDLANDS AMBULANCE NHS TRUST	59,684	-203	-0.3	
WEST SUFFOLK HOSPITALS NHS TRUST	103,751	-7,638	-7.4	
WEST SUSSEX HEALTH AND SOCIAL CARE NHSTR	85,505	34	0.0	
WEST YORKSHIRE AMBULANCE SERVICE TRUST	59,128	20	0.0	

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WESTON AREA HEALTH NHS TRUST	64,201	-5,154	-8.0	
WHIPPS CROSS UNIVERSITY HOSP NHS TRUST	169,776	7	0.0	
WILTSHIRE AMBULANCE SERVICE NHS TRUST	14,485	9	0.1	
WINCHESTER AND EASTLEIGH HLTHCRE NHS TR	122,174	76	0.1	
WIRRAL HOSPITAL NHS TRUST	211,545	25	0.0	
WORCESTERSHIRE ACUTE HOSPITALS NHS TRUST	227,004	2	0.0	
WORCESTERSHIRE MH PARTNERSHIP NHS TRUST	58,808	243	0.4	
WORTHING AND SOUTHLANDS HOSPITALS TRUST	131,111	51	0.0	
WRIGHTINGTON, WIGAN AND LEIGH NHS TRUST	174,525	-743	-0.4	
YORK HOSPITALS NHS TRUST	159,368	1	0.0	
Total surplus / deficit full year NHS Trusts	33,823,333	-306,126		

Sources: Audited Summarisation schedules 2004-05

Note:

1. 2004-05 data must be treated as provisional until signed off by NAO/Chief Executive.
2. Turnover is Net Operating Cost
3. These figures do not include Foundation Trusts